REPORT RESUMES

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CAPITAL IMPROVEMENTS PROGRAM, THE OKLAHOMA STATE SYSTEM OF HIGHER EDUCATION 1965-1975.

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THIS PROGRESS REPORT ON THE IMPLEMENTATIONS OF A PROJECTION OF SPACE REQUIREMENTS OVER A 10-YEAR PERIOD DESCRIBES THE CAPITAL IMPROVEMENTS PROGRAM DEVELOPED FOR THE OKLAHOMA STATE SYSTEMS TO ALLOCATE FUNDS FOR CONSTRUCTION FOR THE PERIOD 1965-1970. (A SURVEY OF THESE NEEDS WERE DEVELOPED IN A PREVIOUS STUDY--SEE ED 013 526.) THIS IMPROVEMENT PROGRAM IS A SYNTHESIS OF ACCEPTED PROJECTS FROM THE MASTER PLANS SUBMITTED FOR APPROVAL BY EACH STATE INSTITUTION. THE FINAL PHASE, WHICH FOCUSES ON 1971-75 IS PRESENTLY UNDER CONSIDERATION IN THE LEGISLATURE. THE APPENDICES CONTAIN (1) GUIDELINES AND FORMS FOR THE DEVELOPMENT OF A LONG-RANGE CAPITAL IMPROVEMENTS PROGRAM FOR THE STATE SYSTEM AND CAMPUS MASTER PLANS, AND (2) CAMPUS PROFILES OF APPROVED PROJECTS AND CAMPUS PLOTS FOR EACH OF THE INSTITUTIONS IN THE STATE SYSTEM. (HH)

ED018091

# Capital Improvements Program

# The Oklahoma State System of Higher Education

## 1965-1975

1907

**Oklahoma State Regents for Higher Education**
**State Capitol, Oklahoma City**

**February, 1967**

EF 001504

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# PREFACE

The Thirtieth Oklahoma Legislature enacted HJR #552 which referred to the people of Oklahoma for their approval a proposed amendment to the Constitution authorizing a $54,750,000 bond issue for capital construction, of which $38,500,000 was designated for higher education. The Legislature also enacted previtalization and preappropriation measures in order to take advantage of certain federal funds which otherwise might have been lost to Oklahoma.

Prior to filing their request for capital outlay funds the State Regents made an extensive survey of the physical facilities on each campus in the State System. This survey provided the basis for a projection of the additional space requirements over the 10-year period 1965-1975. The capital outlay funds provided by the bond issue together with Federal funds available to Oklahoma were to be used to accomplish the needs identified for the first five years of the 10-year program.

The State Regents have developed a capital improvements program for The Oklahoma State System of Higher Education to accomplish Phase One of the 10-year Program of Needs--1965 to 1970. A major portion of the work is now underway and the State Regents are pleased to submit herewith a progress report on the higher education part of the 1965 Oklahoma building bond issue.

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# Chapter I

## BACKGROUND

In 1965, the Oklahoma State Regents for Higher Education requested the 30th Oklahoma Legislature to refer to the people of Oklahoma for their approval, a bond issue for capital construction at institutions in the State System. The budget needs for capital improvements presented by the State Regents totaled $54,368,775 for the 5-year period, 1965-1970, to be used to accomplish the following improvements.

| | | Total Needs to 1970 |
|---|---|---|
| 1. | Major Maintenance and Alterations | $ 3,389,800 |
| 2. | Replacement of Existing Unsatisfactory Space | 19,363,854 |
| 3. | Additional Space Needed Now | 3,529,512 |
| 4. | Additional Space Needed by 1970 | 14,542,546 |
| 5. | Equipment Needed Now | 2,804,792 |
| 6. | Equipment Needed by 1970 | 2,181,382 |
| 7. | Non-structural Improvements Needed Now | 1,490,634 |
| 8. | Non-structural Improvements Needed by 1970 | 1,454,255 |
| 9. | Specialized Facility Needs | 3,112,000 |
| 10. | Contingency Amount | 2,500,000 |
| | TOTAL | $54,368,775 |
| | Less Fed. Funds Anticipated (Est.) | 15,868,775 |
| | STATE FUNDS | $38,500,000 |

The State Regents' request was based on a comprehensive, statewide study of physical facilities for higher education in Oklahoma. That study, completed as part of the Self-Study of Higher Education in Oklahoma, projected higher education building needs for the 10-year period, 1965-1975, and recommended that these needs be met in two steps or phases.[1] The first phase included a bond issue for college construction to meet needs for the first five years; the second phase anticipated a "pay-as-you-go" program whereby an annual appropriation for capital improvements would be made which, with anticipated federal matching funds, would permit construction of buildings needed in the second five years.

## Bond Issue

The 30th Oklahoma Legislature enacted House Joint Resolution #552 which referred to the people for their approval a proposed amendment to the Constitution authorizing a $54,750,000 bond issue for capital improvements. Of this amount, $38,500,000 was designated for higher education. At a special election on December 14, 1965, the citizens of Oklahoma approved State Question #433 which authorized the issuance of bonds for capital improvements.

## Related Legislation

In order to take advantage of approximately $7,500,000 in federal funds available to Oklahoma in the 1966 Fiscal year, the 30th

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[1] Oklahoma State Regents for Higher Education, Physical Facilities for Higher Education, Self-Study of Higher Education in Oklahoma, Report 5, Oklahoma City: December, 1964, p. 2.

Oklahoma Legislature also enacted previtalization and preappropriation measures. House Bill #1122 previtalized H. J. R. #552 in the event of its approval by the voters, and authorized the Building Bonds Commission to issue $15,425,000 in Series A Bonds immediately following approval by the voters, and $12,000,000 in Series B Bonds on or about June 25, 1966.

House Bill #1123 provided for the appropriation of $20,000,000 to the State Regents--$10,000,000 from the sale of Series A Bonds, and $10,000,000 from the sale of Series B Bonds. The preappropriation of this sum to the State Regents not only prevented the loss of some $7,500,000 in federal funds previously allotted to Oklahoma, but also enabled institutions to immediately launch building programs rather than await the convening of the 31st Oklahoma Legislature, thus accelerating the college building program by nearly two years.

## State Regents' Commitment

In requesting the bond issue and the enactment of previtalization and preappropriation measures, the State Regents made certain commitments to the Legislature and people of Oklahoma. These were:

1. To use the building bond funds to accomplish the capital improvement needs as presented to the 30th Oklahoma Legislature.
2. To make maximum use of building bond funds to obtain federal funds available to Oklahoma.
3. To make a progress report to the 31st Oklahoma Legislature showing how the funds were allocated to institutions in the State System, those building projects which had been initiated with the $20,000,000 that had been preappropriated, and those projects that would be accomplished with the remaining $18,500,000.

The purpose of this report is to fulfill those commitments. Chapter II explains how institutional campus master plans were developed. Chapter III explains the State Regents' funding program, and includes the policies adopted by the State Regents that guided the establishment of the State System Capital Improvements Program. Chapter IV briefly outlines the capital outlay needs for the second five years, 1970-1975, and Chapter V presents capital improvements needed at the University of Oklahoma Medical Center. Included as Appendix A are the instructions and forms for the preparation of campus master plans. A summary for each campus of projects to be accomplished in the first five years (1965-1970), the amount of construction to be accomplished, and a campus plot plan for each institution showing the location of each major addition are included as Appendix B.

## Chapter II

## INSTITUTIONAL DEVELOPMENT OF CAMPUS MASTER PLANS

In anticipation of the approval by the voters on December 14, 1965, of State Question #433, and to avoid the risk of losing approximately $7,500,000 in Federal funds requiring immediate obligation, each institution in the State System was requested by the State Regents in the Fall of 1965 to begin preparation of a Campus Master Plan describing the specific projects proposed for the five-year period, 1965-1970. To have delayed this planning until the approval of the bond issue would have allowed less than 3½ months for the important and time-consuming tasks of planning specific projects, selection of an architect, preparation of preliminary plans for these projects, and completion of the application procedure for Federal matching funds.

In view of the fact that some two years had elapsed since the original survey of space needs, it was necessary to update this survey prior to the development of campus master plans. The need for this updating was emphasized by the fact that a more rapid increase in enrollment than had been anticipated had occurred on a number of campuses and by the possibility of securing more Federal matching funds than had previously been expected.

## Guiding Principles

A series of guiding principles were adopted by the State Regents setting forth State Regents' policy with regard to the development of a Campus Master Plan by each institution in The Oklahoma State System of Higher Education. These guiding principles were as follows:

1. The funds provided from the bond issue are for the purpose of meeting needs for physical plant improvements at institutions in the State System, as set out in the Self-Study of Oklahoma Higher Education Report #5 entitled Physical Facilities for Higher Education in Oklahoma.

2. New needs as indicated in the updated survey will be met to the extent that State and Federal funds will allow.

3. The State Regents and institutions in the State System are committed to the Legislature, the Governor and the people of Oklahoma to take full advantage of Federal funds available over the next five years both for buildings and for equipment in order to accomplish the total capital improvements program for institutions in the State System.

4. Institutions are committed to plan projects which will accomplish the kinds of space needs on their campuses as indicated in the survey report as updated. Institutional priorities should be established in such manner that meets in first order the most critical physical plant demands of the institution--to preserve and perpetuate the use of old buildings, to provide new space and to replace obsolescent structures.

5. A Campus Master Plan should be developed by each institution converting into projects and establishing priorities in accordance with the needs as set out in the State Regents' survey report as updated. This Plan should be filed in the State Regents' office by February 21, 1966.

6. When campus master plans have been approved, the State Regents will then develop a 5-year Capital Improvements Program for the State System. This Program will contain a profile of projects to be accomplished at each institution and the State Regents will make a commitment to institutions to allocate funds accordingly.

7. When a campus profile of projects has been approved, the State Regents will, as soon as funds are available make an allocation for a portion of the planning fee for the high priority projects.

8. Funds will be allocated in order of priority as established by the score on the State Plan for the Higher Education Facilities Act of 1963, as revised. All projects potentially eligible for Federal funds must compete for such funds and State funds will be allocated to match the Federal grants.

9. After Federal allotments have been fully utilized, the remaining projects that did not qualify for Federal funds will be financed wholly with State funds.

## Procedure for Planning

To assist institutional personnel with the development of Campus Master Plans presenting their long-range facilities needs as well as to provide for comparability among the several plans, a suggested format was developed. Each institution was asked to include the following in its Campus Master Plan.

1. Summary of the educational programs approved for the institution.

2. A formal study of enrollment projections for the institution.

3. A study of the faculty and staff required to properly serve the educational programs and enrollment growth.

4. A complete inventory of assignable area presently available for various functional purposes and a study of the current utilization of such space.

The above data were prepared by institutional personnel, with the assistance of the State Regents' staff, as the basis for development of each institution's capital improvement needs.

## Enrollment Projections

A basic factor in the projection of space needs is the number of students to be served by an institution. Therefore, the institutional personnel and the staff of the State Regents prepared independent projections of institutional enrollment for 1970 and 1975. Prior to the use of these enrollment projections, a conference was scheduled for the resolution of any significant differences between the two projections. The high correlation between the institutional projections and the State Regents' projections is indicative of their soundess. A comparison of these projections is contained in Table 1.

## Space Projections

Using the enrollment projections for 1970 described above, the space needs of each campus were projected in terms of the square feet of assignable area required for the performance of various institutional functions. These projections were made by use of the space standards adopted by the State Regents in connection with Report #5. To simplify their use for this purpose these standards were translated into mathematical formulas (see Appendix A).

Table 2 presents a summary of the net space needed by 1970, based on the enrollment projections shown in Table 1, after adjustment for permanent space and space under construction.

## Development of Specific Projects

Using the projections of net space needed by 1970 as "building blocks", institutional personnel developed a series of specific projects for inclusion in their Campus Master Plan. Institutions were

## TABLE 1. COMPARISON OF STATE REGENTS' AND INSTITUTIONAL ENROLLMENT PROJECTIONS FOR 1970

| Institution | 1970 Projections | | Figure Used For Projecting Space Needs |
|---|---|---|---|
| | State Regents | Insti- tutions | |
| OU | 20,219 | 21,051 | 20,219 |
| OSU | 20,557 | 20,700 | 20,700 |
| CSC | 10,300 | 9,428 | 9,428 |
| ECSC | 3,775 | 4,000 | 4,000 |
| NESC | 7,440 | 7,199 | 7,440 |
| NWSC | 2,825 | 2,870 | 2,870 |
| SESC | 2,660 | 2,921 | 2,660 |
| SWSC | 5,300 | 5,600 | 5,600 |
| OCLA | 1,825 | 1,825 | 1,825 |
| PAMC | 1,585 | 1,556 | 1,585 |
| LU | 2,000 | 2,100 | 2,100 |
| Cameron | 2,950 | 2,950 | 2,950 |
| Connors | 900 | 1,141 | 1,141 |
| Eastern | 1,665 | 1,852 | 1,665 |
| Murray | 1,020 | 1,142 | 1,020 |
| NEOAMC | 2,500 | 2,690 | 2,500 |
| NOC | 1,355 | 1,310 | 1,355 |
| OMA | 1,100 | 1,150 | 1,150 |
| TOTALS | 89,976 | 91,485 | 90,208 |

### TABLE 2. NET SPACE IN ACADEMIC FACILITIES NEEDED BY 1970[a]

| | General Classrooms | Instructional Labs and Shops | Other Instructional Space | Faculty Offices | Adminis-tration | Library | Total Assignable Area |
|---|---|---|---|---|---|---|---|
| STATE UNIVERSITIES: | | | | | | | |
| OU | 41,267 | 33,351 | 132,450 | 59,139 | 19,433 | 117,509 | 403,149 |
| OSU | 55,389 | 59,361 | 161,947 | 49,991 | 40,558 | 96,130 | 463,376 |
| Both Universities | 96,656 | 92,712 | 294,397 | 109,130 | 59,991 | 213,639 | 866,525 |
| STATE 4-YEAR COLLEGES: | | | | | | | |
| CSC | 41,951 | 17,634 | 127,001 | 42,859 | 32,654 | 102,229 | 364,328 |
| ECSC | 8,470 | 6,131 | 33,614 | 18,966 | 8,189 | 30,982 | 106,352 |
| NESC | 16,229 | --- | 109,876 | 30,138 | 25,632 | 80,954 | 262,829 |
| NWSC | --- | --- | 10,376 | 10,080 | 7,117 | 21,643 | 49,216 |
| SESC | --- | --- | --- | 2,074 | 4,027 | 23,093 | 29,194 |
| SWSC | 16,582 | 18,230 | 68,954 | 21,411 | 22,344 | 65,098 | 212,619 |
| OCLA[b] | --- | --- | --- | --- | --- | --- | --- |
| PAMC | --- | --- | --- | 2,711 | 1,719 | 12,869 | 17,299 |
| LU | 5,426 | 1,151 | 22,684 | 7,517 | 5,651 | 13,264 | 55,693 |
| All 4-Year Colleges | 88,658 | 43,146 | 372,505 | 135,756 | 107,333 | 350,132 | 1,097,530 |
| STATE 2-YEAR COLLEGES: | | | | | | | |
| Cameron | 5,161 | 8,624 | 33,870 | 15,109 | 9,380 | 15,007 | 87,151 |
| Connors | --- | --- | 12,662 | 3,461 | 1,986 | 3,985 | 22,094 |
| Eastern | --- | --- | 3,791 | 5,062 | 3,008 | 11,353 | 23,214 |
| Murray | --- | --- | 3,179 | 1,785 | --- | 5,759 | 10,723 |
| NEOAMC | --- | 3,369 | 33,295 | 5,295 | 4,820 | --- | 46,779 |
| NOC | --- | --- | --- | 3,960 | 1,669 | 5,742 | 11,371 |
| OMA | --- | 3,096 | --- | 5,009 | --- | 5,967 | 14,072 |
| All 2-Year Colleges | 5,161 | 15,089 | 86,797 | 39,681 | 20,863 | 47,813 | 215,404 |
| All State Institutions | 190,475 | 150,947 | 753,699 | 284,567 | 188,187 | 611,584 | 2,179,459 |

[a] Excluding Net Permanent Space and Space Under Construction.

[b] This institution's campus master plan of physical plant needs has not yet been completed because of its recent change of function to a coeducational institution.

encouraged to develop projects which would provide for the accomplishment of their total space needs through 1970, even though it was improbable that all of the space needs identified by the updated survey could be funded. The individual projects were ranked in the order of their priority as determined by institutional personnel and presented to the State Regents as a part of the Campus Master Plan.

## Chapter III

## DEVELOPMENT OF THE OKLAHOMA STATE SYSTEM CAPITAL IMPROVEMENTS PROGRAM

The State Regents' policy provided that the State System Capital Improvements Program would be a synthesis of institutional Campus Master Plans. Each institution filed its Campus Master Plan with the State Regents by February 21, 1966. Subsequently, a complete review and analysis of each Plan was made by the State Regents' staff. A major purpose of this review was to make certain that projects planned by institutions were within the updated space needs of the institution.

The procedures involved in the 1965 update of the original survey included a complete review of the inventory of physical facilities and their level of use. This updated survey revealed 754,886 additional square feet of assignable space to be needed. It was immediately apparent that sufficient additional funds would not be available to accomplish all of these updated needs. In keeping with the State Regents' commitment to the Legislature, those projects within the 1963 space projections were given highest priority. In addition, effort was made to include as much of the updated needs as possible within the funds anticipated to be available. Revised estimates of Federal funds made in the Spring of 1966 permitted the inclusion of an additional 99,606 square feet of assignable space. Thus, 13.2%

of the additional space needs revealed by the 1965 update were included as a part of the State System Capital Improvements Program.

Table 3 presents a summary of space needs for each campus through 1970, and the amount of new space that each institution will receive from the 1965 Building Bond Issue. The total amount of new construction will provide 1,524,179 square feet of assignable space. It is noted that in a few cases the space included with the approved projects is slightly larger than the space shown to be needed by the updated survey. The primary reason for this was the need for "basic facilities" not reflected by the statistical projections of space. Also, some institutions planned to use Section 13 and New College funds in order to obtain additional space.

## Cost Factors

To assure an equitable distribution of funds, a series of "cost factors" were developed for various types of buildings. Two such cost factors were needed--one for the translation of assignable area to outside gross square feet and the other related to gross square foot construction costs. The assistance of the Oklahoma Chapter of the American Institute of Architects and the Associated General Contractors of Oklahoma was secured in this regard. These professional societies were asked to provide cost factors for a series of typical projects prepared by the State Regents' special consultant. This information, together with cost data from the 1961 Oklahoma Building Bond Issue and data obtained from the U. S. Office of Education regarding regional building costs for recently approved projects

## TABLE 3. SUMMARY OF SPACE NEEDED

| | | | ASSIGNABLE AREA | | | |
|---|---|---|---|---|---|---|
| | Actual FTE Enrollment Fall, 1965 | Projected FTE Enrollment Fall, 1970 | Total Space Needed by 1970[b] | Net Permanent Space Available[c] | Net Space Needed By 1970[d] | Total Space Included on Campus Profiles of Approved Projects[e] |
| STATE UNIVERSITIES: | | | | | | |
| OU | 14,649 | 20,219 | 1,316,209 | 913,060 | 403,149 | 288,902 |
| OSU | 14,711 | 20,700 | 1,326,774 | 775,918 | 463,376 | 325,043 |
| Both Universities | 29,360 | 40,919 | 2,642,983 | 1,688,978 | 866,525 | 613,945 |
| STATE 4-YEAR COLLEGES: | | | | | | |
| CSC | 6,712 | 9,428 | 566,001 | 201,673 | 364,328 | 202,224 |
| ECSC | 2,571 | 4,000 | 255,072 | 148,720 | 106,352 | 61,317 |
| NESC | 4,677 | 7,440 | 442,550 | 184,829 | 262,829 | 163,548 |
| NWSC | 1,874 | 2,870 | 175,446 | 142,964 | 49,216 | 57,693 |
| SESC | 1,891 | 2,660 | 163,678 | 152,110 | 29,194 | 32,295 |
| SWSC | 3,674 | 5,600 | 370,028 | 157,409 | 212,619 | 99,509 |
| OCLA[a] | --- | --- | --- | --- | --- | --- |
| PAMC | 1,051 | 1,585 | 101,386 | 111,210 | 17,299 | 29,000 |
| LU | 1,197 | 2,100 | 128,466 | 72,773 | 55,693 | 60,161 |
| All 4-Year Colleges | 23,647 | 35,683 | 2,202,627 | 1,171,688 | 1,097,530 | 705,747 |
| STATE 2-YEAR COLLEGES: | | | | | | |
| Cameron | 1,931 | 2,950 | 172,718 | 85,567 | 87,151 | 61,535 |
| Connors | 531 | 1,141 | 54,658 | 38,374 | 22,094 | 24,705 |
| Eastern | 1,089 | 1,665 | 101,803 | 83,683 | 23,214 | 23,813 |
| Murray | 644 | 1,020 | 63,697 | 63,837 | 10,723 | 20,574 |
| NEOAMC | 1,637 | 2,500 | 155,481 | 61,815 | 46,779 | 49,890 |
| NOC | 948 | 1,355 | 80,391 | 96,213 | 11,371 | 12,400 |
| OMA | 797 | 1,150 | 74,417 | 79,712 | 14,072 | 11,570 |
| All 2-Year Colleges | 7,577 | 11,781 | 703,165 | 509,201 | 215,404 | 204,487 |
| All State Institutions | 60,584 | 88,383 | 5,548,775 | 3,369,867 | 2,179,459 | 1,524,179 |

[a] This institution's campus master plan of physical plant needs has not yet been completed because of its recent change of function to a coeducational institution.

[b] Calculated according to utilization standards adopted by the State Regents.

[c] Excluding space classified as Temporary, Obsolescent, or Unsafe and scheduled for withdrawal from use.

[d] In some cases the totals will not add across due to adjustments for space now under construction and due to the fact that space available in one category does not reduce the need for space in other categories.

[e] In some cases the total assignable area will not correspond with the total shown on the Campus Profile of Approved Projects due to the inclusion here of space resulting from conversion or alteration in addition to space resulting from new construction.

under the Higher Education Facilities Act, were used to develop cost factors for Oklahoma. Table 4 summarizes the standards adopted in arriving at estimates of the development cost for individual projects.

## Flexibility in Planning

In recognition of the fluctuations which occur in the construction market, flexibility has been incorporated in the State System Capital Improvements Program. First, institutions may accomplish additional projects if the development cost of a given project is less than the State Regents' standards allow. Conversely, if the cost of a given project at an institution exceeds the amount committed, the overage will of necessity be deducted from another project of the institution.

Second, institutional personnel were consulted with regard to the possibility of rearranging the order of project priority so as to assure that those projects included were the projects considered by the institution to be of highest priority. In addition, institutions may make changes in their Campus Profile of Approved Projects as future circumstances warrant. The Campus Profile of Approved Projects for each institution, together with a plot plan listing each project, is included in Appendix B.

## Commitment of Funds

It was not possible for the State Regents to make an advance allocation of funds for each institution covering all projects programmed for construction in the five-year period, 1965-1970. This

TABLE 4. ESTIMATED RATIO OF ASSIGNABLE[a] SQUARE FEET TO OUTSIDE GROSS SQUARE FEET AND ESTIMATED SQUARE FOOT COSTS FOR COLLEGE BUILDINGS, BY TYPE OF FACILITY

| | Type of Building Project | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Science | | Admin. | | Phys. Educ. | | Library | | Classroom | | Auditorium | | Fine Arts | | Ind. Arts | |
| | ASF/GSF | Cost per Sq.Ft. | ASF/GSF | Cost per Sq.Ft. | ASF/GSF | Cost per Sq.Ft. | ASF/GSF | Cost per Sq.Ft. | ASF/GSF | Cost per Sq.Ft. | ASF/GSF | Cost per Sq.Ft. | ASF/GSF | Cost per Sq.Ft. | ASF/GSF | Cost per Sq.Ft. |
| Oklahoma Chapter, A.I.A.<br>Estimate A | .58 | $25.00 | .64 | $22.00 | .71 | $16.40 | .66 | $21.00 | .60 | $18.00 | .68 | $21.50 | .60 | $14.40 | .79 | $12.00 |
| Estimate B | .68 | 24.86 | .65 | 21.00 | .70 | 20.00 | .70 | 20.34 | .65 | 20.00 | .75 | 21.00 | .65 | 20.00 | .75 | 17.00 |
| Estimate C | .83 | 27.00 | .84 | 23.20 | .87 | 20.40 | .83 | 24.35 | .83 | 20.00 | .86 | 23.33 | .90 | 21.00 | .86 | 18.50 |
| Estimate D | .68 | 21.25 | .67 | 18.00 | .65 | 16.00 | .72 | 19.80 | .64 | 18.00 | .74 | 26.00 | .76 | 17.00 | .80 | 14.00 |
| Estimate E | .70 | 20.23 | .73 | 19.43 | .80 | 17.43 | .81 | 19.50 | .72 | 19.22 | .84 | 23.48 | .68 | 17.43 | .87 | 17.80 |
| Assoc. General Contractors | .84 | 24.46 | .83 | 17.52 | .83 | 15.72 | .80 | 29.01 | .83 | 18.66 | .83 | 40.87 | .83 | 19.36 | .83 | 5.97 |
| Oklahoma Data[b] | .70 | 19.54 | .72 | 16.79 | .72 | 16.02 | .72 | 18.48 | .68 | 16.75 | - | - | .66 | 17.85 | - | - |
| Regional Data (Median)[c] | - | 19.67 | NA | NA | NA | NA | - | 18.54 | NA | NA | NA | NA | NA | NA | NA | NA |
| Standards Used | .68 | 22.00 | .68 | 18.00 | .74 | 18.00 | .80 | 19.00 | .70 | 18.00 | .75 | 21.00 | .68 | 18.00 | .85 | 16.00 |

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[a] Assignable area is defined to include the square feet of area in facilities designed for assignment to specific functional purposes, as distinguished from the area in a building used either for janitorial and building maintenance services or for nonassigned use. Nonassigned areas in a building would thus include circulatory areas (corridors and stair wells), rest rooms, janitor's closets, space for mechanical equipment, and space lost by wall thicknesses.

[b] Median construction cost of buildings completed in the period 1960-1964.

[c] Data received from Department of Health, Education and Welfare, March 2, 1966. Cost Estimates are those of facilities constructed under the HEFA Program during 1965 in the following states: Arkansas, Louisiana, Missouri, Oklahoma and Texas.

was true for two reasons. First, authorizing legislation for the bond issue provided that the proceeds from the sale of bonds would be made available annually rather than in a lump sum. Second, the construction of all approved projects was dependent upon maximum use of Federal funds. Such Federal funds are determined competitively. Therefore, the State Regents adopted a policy of allocating State bond funds "in order of priority as established by the score on the State Plan for the Higher Education Facilities Act of 1963." However, the State Regents have made a commitment to institutions to make allocations of funds necessary for the accomplishment of all projects included on each institution's Campus Profile of Approved Projects.

The State Regent's commitment to institutions was conditioned on the following:

1. Where Federal funds have been programmed for a project considered to be eligible for these funds, it is of course expected that the institution will file an application with the Oklahoma State Commission (the State Regents) accordingly at the proper time.

2. Obsolescent structures reported on Form CMP-1 will be removed from the campus.

3. The respective projects will be accomplished within the estimated development costs. The net assignable space indicated for each project is expected to be achieved.

    a. If the institution accomplishes a given project at a lesser total cost than the amount allowed for the project, the balance will be used to help fund additional projects shown to be needed by the updated survey. The institution effecting the saving will have priority on these funds, if it has approved projects as yet unfunded.

    b. If the cost of a given project at an institution exceeds the amount committed, the overage will of necessity be deducted from another project of the institution.

4. Allocations for approved projects will be made on a priority basis determined by the standards of the State Plan for Administration of the Higher Education Facilities Act enacted by the United States Congress in 1963. State bond funds are expected to become available on such schedule during the five years that will allow for the matching of Federal funds as they are made available.

A summary of the anticipated source of financing for the State System Capital Improvements Program adopted by the State Regents in a special meeting on March 18, 1966, is included in Table 5. This table shows the estimated total development cost of projects programmed for each institution. These figures include both new construction and modernization and repair.

Due to the foresight of the Legislature in previtalizing the bond issue and preappropriating building bond funds for 1966 and 1967, construction of projects totaling $43,893,874 will have been initiated in the State System by March 31, 1967. Thus, within less than 18 months of the approval of State Question #433, over 81% of the Five-Year State System Capital Improvements Program is underway. A summary of the progress to date is included in Table 6.

TABLE 5. ANTICIPATED SOURCE OF FINANCING CAMPUS PROFILE OF APPROVED PROJECTS
(amounts in dollars)

| | Total Estimated Development Cost | Bond Funds | Federal[a] Funds | Section 13 and New College Funds | Student Fees Contemplated | Other Funds |
|---|---|---|---|---|---|---|
| STATE UNIVERSITIES: | | | | | | |
| OU | 11,803,710 | 7,848,810 | 3,704,900 | | | 250,000 |
| OSU | 12,549,900 | 7,626,650 | 3,971,083 | 202,167 | 500,000 | 250,000 |
| Both Universities | 24,353,610 | 15,475,460 | 7,675,983 | 202,167 | 500,000 | 500,000 |
| STATE 4-YEAR COLLEGES: | | | | | | |
| CSC | 6,131,700 | 4,118,700 | 2,013,000 | | | |
| ECSC | 1,689,300 | 1,135,800 | 553,500 | | | |
| NESC | 4,184,500 | 2,804,000 | 1,380,500 | | | |
| NWSC | 1,396,700 | 817,500 | 408,000 | 171,200 | | |
| SESC | 1,531,625 | 1,026,800 | 504,825 | | | |
| SWSC | 3,403,454 | 2,223,000 | 1,169,954 | 10,500 | | |
| OCLA[b] | --- | --- | --- | --- | | |
| PAMC | 802,178 | 559,678 | 242,500 | | | |
| LU | 2,548,000 | 1,711,000 | 837,000 | | | |
| All 4-Year Colleges | 21,687,457 | 14,396,478 | 7,109,279 | 181,700 | | |
| STATE 2-YEAR COLLEGES: | | | | | | |
| Cameron | 1,949,200 | 1,171,200 | 778,000 | | | |
| Connors | 753,060 | 455,060 | 298,000 | | | |
| Eastern | 864,550 | 519,250 | 345,300 | | | |
| Murray | 604,900 | 362,900 | 242,000 | | | |
| NEOAMC | 1,574,000 | 945,500 | 628,500 | | | |
| NOC | 633,500 | 391,500 | 242,000 | | | |
| OMA | 487,250 | 332,250 | 155,000 | | | |
| All 2-Year Colleges | 6,866,460 | 4,177,660 | 2,688,800 | | | |
| SPECIALIZED FACILITIES: | | | | | | |
| Okmulgee Tech | 1,000,000 | 1,000,000 | | | | |
| Medical Center | 333,000 | 150,000 | 150,000 | | | 33,000 |
| Langston Water Project | 462,000 | 462,000 | | | | |
| TOTAL | 54,702,527 | 35,661,598[c] | 17,624,062 | 383,867 | 500,000 | 533,000 |

[a] Includes Titles I & II, P.L. 88-204 and P.L. 88-443.

[b] This institution's campus master plan of physical plant needs has not yet been completed because of its recent change of function to a coeducational institution.

[c] The difference between this amount and the total revenues anticipated should be adequate to meet the following needs: (1) reductions in the level of Federal matching funds below the level anticipated for some projects; (2) the completion of all modernization and repair projects identified in the 1963 survey which do not qualify for Federal matching funds; and (3) facilities needed at OCLA when the Campus Master Plan for this institution is completed.

## TABLE 6 - PROGRESS REPORT ON STATE SYSTEM FIVE-YEAR CAPITAL BUDGETING PROGRAM
## AS OF JANUARY 31, 1967

| Institution | All Approved Projects | Estimated Development Cost | | | | | State Bond Fund Requirement | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | Projects Recommended for Federal Grants | | | | | Projects Recommended for Federal Grants | | | |
| | | 3/31/66 | 10/31/66 | 1/31/67 | Total to Date | % | 3/31/66 | 10/31/66 | 1/31/67 | Total to Date |
| STATE UNIVERSITIES: | | | | | | | | | | |
| OU | $11,803,710 | $ 2,985,000 | $ 5,500,000 | $ 450,000 | $ 8,935,000 | 75.7 | $ 1,990,000 | $ 3,666,666 | $ 300,000 | $ 5,956,666 |
| OSU | 13,390,135 | 2,981,127 | 6,632,873 | -0- | 9,614,000 | 71.8 | 1,785,251 | 3,280,249 | -0- | 5,065,500 |
| Both Universities | $25,193,845 | $ 5,966,127 | $12,132,873 | $ 450,000 | $18,549,000 | 73.6 | $ 3,775,251 | $ 6,946,915 | $ 300,000 | $11,022,166 |
| STATE 4-YEAR COLLEGES; | | | | | | | | | | |
| CSC | $ 6,131,700 | $ 3,215,700 | $ 2,153,000 | $ -0- | $ 5,368,700 | 87.6 | $ 2,143,800 | $ 1,435,334 | $ -0- | $ 3,579,134 |
| ECSC | 1,689,300 | 1,262,000 | 79,778 | -0- | 1,341,778 | 79.4 | 841,333 | 53,185 | -0- | 894,518 |
| NESC | 4,184,500 | 1,910,000 | 247,500 | 473,000 | 2,630,500 | 62.9 | 1,273,333 | 165,000 | 315,333 | 1,753,666 |
| NWSC | 1,396,700 | -0- | 840,348 | 457,000 | 1,297,348 | 92.9 | -0- | 471,666 | 304,667 | 776,333 |
| SESC | 1,531,625 | 1,349,000 | -0- | -0- | 1,349,000 | 88.1 | 899,334 | -0- | -0- | 899,334 |
| SWSC | 3,546,454 | 2,229,850 | 961,000 | 193,954 | 3,384,804 | 95.4 | 1,432,696 | 545,332 | 129,303 | 2,107,331 |
| OCLA[a] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| PAMC | 802,178 | -0- | 738,134 | -0- | 738,134 | 92.0 | -0- | 492,090 | -0- | 492,090 |
| LU | 2,548,000 | 2,053,000 | 491,000 | -0- | 2,544,000 | 99.8 | 1,368,667 | 343,419 | -0- | 1,712,086 |
| All 4-Year Colleges | $21,830,457 | $12,019,550 | $ 5,510,760 | $1,123,954 | $18,654,264 | 85.5 | $ 7,959,163 | $ 3,506,026 | $ 749,303 | $12,214,492 |
| STATE 2-YEAR COLLEGES: | | | | | | | | | | |
| Cameron | $ 1,949,200 | $ 1,362,200 | $ 444,000 | $ -0- | $ 1,806,200 | 92.7 | $ 817,320 | $ 266,400 | $ -0- | $ 1,083,720 |
| Connors | 753,060 | 753,060 | -0- | -0- | 753,060 | 100.0 | 469,364 | -0- | -0- | 469,364 |
| Eastern | 864,550 | 864,550 | -0- | -0- | 864,550 | 100.0 | 518,730 | -0- | -0- | 518,730 |
| Murray | 604,900 | -0- | 604,900 | -0- | 604,900 | 100.0 | -0- | 362,940 | -0- | 362,940 |
| NEOAMC | 1,574,000 | -0- | 1,409,000 | 165,000 | 1,574,000 | 100.0 | -0- | 845,400 | 99,000 | 944,400 |
| NOC | 698,500 | -0- | 698,500 | -0- | 698,500 | 100.0 | -0- | 391,500 | -0- | 391,500 |
| OMA | 487,250 | 389,400 | -0- | -0- | 389,400 | 79.9 | 233,640 | -0- | -0- | 233,640 |
| All 2-Year Colleges | $ 6,931,460 | $ 3,369,210 | $ 3,156,400 | $ 165,000 | $ 6,690,610 | 96.5 | $ 2,039,054 | $ 1,866,240 | $ 99,000 | $ 4,004,294 |
| TOTAL FOR 18 INSTITUTIONS | $53,955,762 | $21,354,887 | $20,800,033 | $1,738,954 | $43,893,874 | 81.4 | $13,773,468 | $12,319,181 | $1,148,303 | $27,240,952 |
| SPECIALIZED FACILITIES: | | | | | | | | | | |
| Okmulgee Tech | $ 1,000,000 | | | | | | | | | $ 500,000 |
| Medical Center | 333,000 | | | | | | | | | 150,000 |
| Langston Water Project | 462,000 | | | | | | | | | |
| TOTAL FOR STATE SYSTEM | $55,750,762[b] | | | | | | | | | $27,890,952 |

[a] Campus Master Plan not yet complete due to recent change of function.

[b] This total varies from the total shown in Table 5 because of the inclusion of additional capital outlay funds available at certain institutions, such as Section 13 and New College Fund.

## Chapter IV

## PLANNING FOR THE SECOND FIVE YEARS, 1971 - 1975

In their report to the 1965 Oklahoma Legislature the State Regents set forth the State System's building needs for the ten-year period, 1965-1975. As pointed out in that report, the State Regents recommended that the ten-year building needs for higher education be met in two phases. Phase One included the funding of construction for the first five years (1965-1970) and Phase Two included the funding of buildings needed in the second five-year period (1971-1975).

The 1965 Building Bond Issue, together with federal and other matching monies, will provide total capital outlay expenditures in Phase One in excess of $54,700,000. This capital outlay will be sufficient to accomplish all remaining physical plant needs identified in the 1963 survey. In addition, 13.2% of the 754,886 additional square feet of assignable space, identified in the 1965 update of the original survey, will be accomplished.

### Phase Two of the Building Program

Plans for funding the second five years, 1971-1975, will need to be considered by the 1968 Oklahoma Legislature, if colleges and universities in the State System are to keep abreast of physical plant requirements. In this regard, the State Regents are maintaining an updated inventory of physical plant space at every campus, and each Fall a space utilization study is made of each institution's academic facilities. During 1967, a revised enrollment projection will be made for institutions and space requirement standards will be applied to these projects in order to update the 1963 survey of building needs for the second five-year period.

The State Regents will present recommendations to the 1968 Oklahoma Legislature for completion of funding of Phase One and for funding Phase Two of the 10-year State System capital budgeting program. These recommendations will include the integration of this program with the 10-year fiscal plan for redevelopment of the University of Oklahoma Medical Center presented in Chapter V of this progress report.

## Chapter V

## CAPITAL IMPROVEMENTS NEEDS OF THE UNIVERSITY OF OKLAHOMA MEDICAL CENTER

In June of 1965, the State Regents completed a comprehensive study of medical education needs in Oklahoma. That study, made in connection with the Self-Study of Higher Education in Oklahoma, set forth a series of recommendations for meeting the State's health education requirements. Recommendation Five, directed to the administration and governing board of the Medical Center, called for the development of a complete "master plan for long-range campus development as quickly as possible." The Medical Center was asked to redefine its mission in terms of the State's present and future medical manpower requirements, identify land needs, provide for the functional location of new space requirements, and establish a plan of priorities for construction.

Early in 1965, the Medical Center organized for the accomplishment of this recommendation. A nationally recognized firm of consultants was engaged by the Medical Center to assist with the preparation of a long-range redevelopment program. Periodic progress reports were made to the State Regents and at their January, 1967 meeting, the State Regents approved a proposed 10-year fiscal plan for the redevelopment of the Medical Center.

The State Regents also adopted a recommendation that this fiscal plan be presented to the Thirty-first Oklahoma Legislature, together with a request that funds be provided for its accomplishment over the 10-year period. The Medical Center's plan is estimated to cost $80,950,000, with $40,270,000 to be provided from State funds. Of the remainder it is estimated that $36,930,000 will be available from federal sources, and the remaining $3,750,000 will be obtained from private sources. The 10-year plan provides for its implementation in three phases. Phase One would be initiated in 1967; Phase Two begun in 1969; and Phase Three in 1972. Table 7 summarizes the 10-year plan, and Table 8 presents the specific projects to be accomplished in each phase.

TABLE 7. TEN YEAR FISCAL PLAN FOR THE REDEVELOPMENT OF THE MEDICAL CENTER

| Phases | Period of Construction | Estimated Total Cost | Source of Funds | | |
|---|---|---|---|---|---|
| | | | Federal | State | Other |
| Phase 1. | 1967-1972[a] | $31,900,000 | $15,270,000 | $14,380,000 | $2,250,000 |
| Phase 2. | 1969-1974 | 23,550,000 | 11,060,000 | 12,490,000 | None |
| Phase 3. | 1972-1976 | 25,500,000 | 10,600,000 | 13,400,000 | 1,500,000 |
| TOTAL | | $80,950,000 | $36,930,000 | $40,270,000 | $3,750,000 |

[a] Two major elements (1) University Hospital - First addition and (2) Basic Science Medical Education Building have been funded by 1963 Bond Issue and have been submitted for matching Federal grants. It is hoped to begin construction by early 1967. These projects will result in an increase in total medical school enrollment by 100 students (25 new students each class).

## TABLE 8. PROPOSED PROJECTS TO BE CONSTRUCTED IN THE PLAN FOR REDEVELOPMENT OF THE MEDICAL CENTER

| Project | Estimated Total Cost | Source of Funds | | |
|---|---|---|---|---|
| | | Federal | State | Other |
| Phase 1: | | | | |
| New School of Nursing | $ 2,000,000 | $ 1,160,000 | $ 840,000 | - |
| Student Union | 950,000 | - | - | $ 950,000 |
| Auditorium and General Facilities | 400,000 | 200,000 | 100,000 | 100,000 |
| Remodeling & Renovation of Vacated Spaces | 1,000,000 | - | 1,000,000 | - |
| School for Allied Health Manpower | 1,500,000 | 1,000,000 | 500,000 | - |
| Ambulatory Med. Clinics (Out-Patient Expansion) | 3,700,000 | 1,740,000 | 1,960,000 | - |
| Land Acquistion | 4,000,000 | - | 4,000,000 | - |
| School of Public Health | 6,500,000 | 4,000,000 | 1,500,000 | 1,000,000 |
| School of Dentistry | 5,500,000 | 3,670,000 | 1,830,000 | - |
| Dental Clinics | 3,000,000 | 2,000,000 | 1,000,000 | - |
| Rehab. & Chronic Disease | 2,600,000 | 1,500,000 | 1,100,000 | - |
| Administration Facilities | 250,000 | - | 250,000 | - |
| Graduate Education Center | 500,000 | - | 300,000 | 200,000 |
| TOTAL | $31,900,000 | $15,270,000 | $14,380,000 | $2,250,000 |
| Phase 2: | | | | |
| University Hospital and Addition #2 (200 beds) | $10,000,000 | $ 5,000,000 | $ 5,000,000 | - |
| Basic Science, Fac. Off., Resource Facilities | 13,550,000 | 6,060,000 | 7,490,000 | - |
| TOTAL | $23,550,000 | $11,060,000 | $12,490,000 | - |
| Phase 3: | | | | |
| Institute of Mental Hlth. | $12,000,000 | $ 7,000,000 | $ 5,000,000 | $ - |
| New Children's Hospital | 9,500,000 | 1,600,000 | 6,900,000 | 1,000,000 |
| Animal & Vet. Facilities | 4,000,000 | 2,000,000 | 1,500,000 | 500,000 |
| TOTAL | $25,500,000 | $10,600,000 | $13,400,000 | $1,500,000 |

A

# APPENDIX A

## OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION

State Capitol, Oklahoma City

## Instructions and Forms
## for the
## Preparation of Campus Master Plans for Physical Plant Development

January 31, 1966

# PART I

## GUIDELINES FOR THE DEVELOPMENT OF A LONG-RANGE CAPITAL IMPROVEMENTS PROGRAM FOR THE STATE SYSTEM

1. The recommendations coming out of the Self-Study of Higher Education in Oklahoma Report #5 entitled Physical Facilities for Higher Education in Oklahoma should serve as the basic guide for the development of a long-range capital improvements program for the State System and for the subsequent allocation of funds to implement programs so planned.

2. The State System's Capital Improvements Program should be a synthesis of the Campus Master Plans. It is the responsibility of each institution in the State System to formulate its own Campus Master Plan.

3. The State Regents' report, Physical Facilities for Higher Education in Oklahoma, should serve as a basic source for institutional planning as well as for the assignment of relative priorities. This report should be "up-dated" to reflect conditions and needs as of the Fall of 1965.

4. Utilization of space should be a basic consideration in the allocation of capital outlay funds for the construction of new space.

5. Recognition should be given to the fact that certain basic facilities are essential to the accomplishment of the prescribed functions and programs of an institution of higher education, regardless of the level of utilization.

6. To the fullest extent possible, maximum use should be made of all sources of capital outlay funds. (e.g., Titles I and II, P.L. 88-204; NIH; NSF; NASA; private foundation grants; Section 13 and New College funds, and State Bond Issue funds.)

7. Priority should be given in the allocation of state funds to projects for modernization and repair of structurally sound old buildings as recommended in the State Regents' report, Physical Facilities for Higher Education in Oklahoma.

8. High priority should be given in the allocation of state funds to projects which qualify for Federal matching funds.

9. A portion of the available state funds should be earmarked for urgently needed projects which may not qualify for Federal funds.

10. The Long-Range Capital Improvements Program for the State System should be periodically and systematically up-dated.

# PART II

## GUIDELINES FOR THE DEVELOPMENT OF CAMPUS MASTER PLANS

Basic to the projection of needed physical facilities are adequate descriptions of the students and programs to be housed therein.

A. The following specific types of data should be assembled before attempting to project and assign priority to specific needs in the way of physical facilities. These should be included in the Campus Master Plan submitted to the State Regents.

1. A summary of the educational programs approved for the institution.

2. A formal study of enrollment projections for the institution, and its major subdivisions, by fields of study and academic level, stating the assumptions which underlie the projections. For purposes of projecting space needs to be included in the Plan herein described, enrollment data should be assembled in terms of the full-time-equivalent resident collegiate enrollment for the fall term.

3. A study of the faculty and staff required to properly serve the educational programs and enrollment growth.

4. A complete inventory of assignable area presently available for various functional purposes and a study of the current utilization of such space.

B. Following a review of the above data with the State Regents' staff, a Campus Master Plan should be developed including the following:

1. Major deferred maintenance needs identified in Report #5 and not yet accomplished should be listed and ranked in the order of their relative priority.

2. Obsolescent or unsafe structures identified in Report #5 as "Abandon and Replace" should be analyzed in terms of the distribution of assignable square feet located in such structures. Form CMP-1 on page 4 has been designed for this purpose.

3. Space needs should be projected in terms of the square feet of assignable area required for the performance of various institutional functions when the enrollment plateaus projected for 1970 and 1975 are reached. Forms CMP-2a and 2b (pages 5 and 6) are designed for this purpose and the standards adopted in Report #5 have been reduced to mathematical formulas and are included in the instructions.

4. The projections of total space needs for the first enrollment plateau (Form CMP-2a) should be translated into specific projects to be developed in orderly fashion and in the order of relative priority of need. The Form CMP-3 which is shown on page 11 should be prepared for each proposed project. The additional space needs projected for the second enrollment plateau should also be thought of in terms of specific projects as soon as feasible. Adequate consideration should be given to the relative cost of alternative solutions to projected space needs, interim use of space for a purpose other than its eventual use, the possibility of converting a space currently used for one purpose to another more urgently needed purpose, and the greatest degree of flexibility possible without limiting the efficient use of space.

5. An estimated total development cost should be assigned to each project, taking into consideration such factors as the average cost for like kinds of space, the type of equipment to be purchased, land purchase and site improvement, etc. Form CMP-4 on page 12 has been designed for this purpose.

6. A proposed financing plan for each project showing the anticipated sources of funds available for the project. Form CMP-5 on page 13 has been designed for this purpose.

7. The plot plan should be updated showing the planned location of the various component projects and their functional relationship to other buildings and campus activities. Adequate provision should be made for the expansion of such facilities as heating plants, maintenance shops, steam tunnels, utilities, etc. Recognition should also be given to the need for adequate land area and its functional use.

C. Pertinent recommendations coming out of the Self-Study of Oklahoma Higher Education Report #5 entitled Physical Facilities for Higher Education in Oklahoma should serve as a basic guide to institutions in the preparation of Campus Master Plans.

Form CMP-1: ANALYSIS OF ACADEMIC SPACE IN OBSOLESCENT OR UNSAFE STRUCTURES, FALL, 1965

INSTRUCTIONS: This table is designed for the analysis of the assignable area located in obsolescent or unsafe structures identified in Report No. 5. These buildings will also be identified in the up-dated inventory print-out prepared for each campus.

Each building so identified should be listed in Column (1). The total assignable square feet of space assigned to each functional purpose should be listed under Columns (2)-(7). The total assignable area listed under Column (8) will usually be different from the total assignable area for the building since most buildings will have some assignable area used for other functional purposes than the six included on this Table.

Name of Institution ____________________

| Name of Building | Assignable Square Feet | | | | | | | Outside Gross Square Feet |
|---|---|---|---|---|---|---|---|---|
| | General Classrooms (A-1) | Instructional Labs & Shops (B-1) | Other Instructional Space (C-1 & D-1) | Faculty Offices (E-1,4,7,9 & G-1,4) | Administration (F-2,7; G-2,7) | Library Space (F-6; G-6 & I-6) | Total | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| | | | | | | | | |
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| | | | | | | | | |
| | | | | | | | | |
| TOTAL | | | | | | | | |

Page _____ of _____.

FTE FALL ENROLLMENT

1965 ______________ (Actual)

1970 ______________ (Projected)

## Form CMP-2a: SPACE NEEDS PROJECTED TO 1970

Name of Institution ____________________________________

| | Assignable Square Feet | | | | | | |
|---|---|---|---|---|---|---|---|
| | General Classrooms (A-1) | Instructional Labs & Shops (B-1) | Other Instructional Space (C-1; D-1) | Faculty Offices (E-1,4,7,9 & G-1,4) | Administration (F-2,7; G-2,7) | Library Space (F-6; G-6 & I-6) | Total |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| a. Available for use 1965 | | | | | | | |
| b. Space in Obsolescent or Unsafe Structures | | | | | | | |
| c. Net Permanent Space (a-b) | | | | | | | |
| d. Total Space Needed by 1970 | | | | | | | XXXXXXXX |
| e. Additional Space Needed by 1970 (d-c) | | | | | | | XXXXXXXX |
| f. Under Construction | | | | | | | XXXXXXXX |
| g. Net Space Needed by 1970 (e-f) | | | | | | | |

FTE FALL ENROLLMENT

1965 ______________ (Actual)
1975 ______________ (Projected)

### Form CMP-2b: SPACE NEEDS PROJECTED TO 1975

Name of Institution ______________________________________

| | Assignable Square Feet | | | | | | |
|---|---|---|---|---|---|---|---|
| | General Classrooms (A-1) | Instructional Labs & Shops (B-1) | Other Instructional Space (C-1; D-1) | Faculty Offices (E-1,4,7,9 & G-1,4) | Administration (F-2,7;G-2,7) | Library Space (F-6; G-6 & I-6) | Total |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| a. Available for use 1965 | | | | | | | |
| b. Space in Obsolescent or Unsafe Structures | | | | | | | |
| c. Net Permanent Space (a-b) | | | | | | | |
| d. Total Space Needed by 1975 | | | | | | | XXXXXXXX |
| e. Additional Space Needed by 1975 (d-c) | | | | | | | XXXXXXXX |
| f. Under Construction | | | | | | | XXXXXXXX |
| g. Net Space Needed by 1975 (e-f) | | | | | | | |

## INSTRUCTIONS FOR FORMS CMP-2a AND 2b

These tables are designed to facilitate the projection of space needs for academic facilities by functional classification. Form CMP-2a will provide a summary of space needs for the five year period 1965-1970. Form CMP-2b will provide a summary of space needs for the ten year period 1965-75.

Lines a-c will be the same for Forms CMP 2a and 2b. Line a will show the assignable square feet available for each of the functional classifications as of the Fall term, 1965, as determined by the up-dated inventory. Line b should show the total assignable area for each functional classification which is located in obsolescent or unsafe structures as determined from Table No. 1. The net permanent space on Line c will be the difference between Line a and Line b.

The projected space needs for each functional classification should be determined by means of the following formulas and shown on Line d.

### Form CMP-2a

Column (2) - General Classrooms

$$(R_{1970})\ (\text{S. Cl. Hrs.}_{1965})\ (.75) = \text{Sq. Ft. Needed by 1970}$$

Where: $R_{1970} = \dfrac{\text{FTE Enrollment for 1970}}{\text{FTE Enrollment for 1965}}$

and

$\text{S. Cl. Hrs.}_{1965}$ = The total student clock hours of Classroom-type instruction for the Fall term, 1965, taken from Form 6-3 for all General Classrooms (Code A-1).

---

Column (3) - Instructional Labs and Shops

$$(R_{1970})\ (\text{S. Cl. Hrs.}_{1965})\ (2.08) = \text{Sq. Ft. Needed by 1970}$$

Where: $R_{1970} = \dfrac{\text{FTE Enrollment for 1970}}{\text{FTE Enrollment for 1965}}$

and

$\text{S. Cl. Hrs.}_{1965}$ = The total student clock hours of Laboratory-type instruction for the Fall term, 1965, taken from Form 6-3 for all Instructional Labs and Shops (Code B-1).

---

Column (4) - Other Instructional Space

$(\text{FTE}_{1970})$ (21) = Sq. Ft. Needed by 1970

Where: $\text{FTE}_{1970}$ = FTE Enrollment for 1970

Column (5) - Faculty Offices

$(\text{FTE}_{1970})$ (7) = Sq. Ft. Needed by 1970

Where: $\text{FTE}_{1970}$ = FTE Enrollment for 1970

Column (6) - Administration

$(\text{FTE}_{1970})$ (5) = Sq. Ft. Needed by 1970

Where: $\text{FTE}_{1970}$ = FTE Enrollment for 1970

Column (7) - Library

$(1.25)\left[(\text{FTE}_{1970})\ (6.25) + \left(\frac{V}{12}\right)\right]$ = Sq. Ft. Needed by 1970

Where: $\text{FTE}_{1970}$ = FTE Enrollment for 1970
and
V = for Universities: OU - 1,400,000
OSU- 1,100,000
= for 4-Year Colleges: 50,000 for the first 600 students, plus 10,000 for each additional 200 students or fraction thereof.
= for 2-Year Colleges: 20,000 for the first 1,000 students, plus 5,000 for each additional 500 students or fraction thereof.

## Form CMP-2b

Column (2) - General Classrooms

$(R_{1975})$ (S. Cl. $\text{Hrs.}_{1965}$) (.75) = Sq. Ft. Needed by 1975

Where: $R_{1975} = \dfrac{\text{FTE Enrollment for 1975}}{\text{FTE Enrollment for 1965}}$

and

S. Cl. $\text{Hrs.}_{1965}$ = The total student clock hours of Classroom-type instruction for the Fall term, 1965, taken from Form 6-3 for all General Classrooms (Code A-1).

Column (3) - Instructional Labs and Shops

$(R_{1975})$ (S. Cl. Hrs.$_{1965}$) (2.08) = Sq. Ft. Needed by 1975

Where: $R_{1975} = \frac{\text{FTE Enrollment for 1975}}{\text{FTE Enrollment for 1965}}$

and

S. Cl. Hrs.$_{1965}$ = The total student clock hours of Laboratory-type instruction for the Fall term, 1965, taken from Form 6-3 for all Instructional Labs and Shops (Code B-1).

---

Column (4) - Other Instructional Space

$(FTE_{1975})$ (21) = Sq. Ft. Needed by 1975

Where: $FTE_{1975}$ = FTE Enrollment for 1975

---

Column (5) - Faculty Offices

$(FTE_{1975})$ (7) = Sq. Ft. Needed by 1975

Where: $FTE_{1975}$ = FTE Enrollment for 1975

---

Column (6) - Administration

$(FTE_{1975})$ (5) = Sq. Ft. Needed by 1975

Where: $FTE_{1975}$ = FTE Enrollment for 1975

---

Column (7) - Library

$$(1.25)\left[(FTE_{1975})\ (6.25) + \left(\frac{V}{12}\right)\right] = \text{Sq. Ft. Needed by 1975}$$

Where: $FTE_{1975}$ = FTE Enrollment for 1975

and

| | |
|---|---|
| V = for Universities: | OU - 1,800,000<br>OSU - 1,425,000 |
| = for 4-Year Colleges: | 50,000 for the first 600 students, plus 10,000 for each additional 200 students or fraction thereof. |
| = for 2-Year Colleges: | 20,000 for the first 1,000 students, plus 5,000 for each additional 500 students or fraction thereof. |

The Additional Space Needed will be the difference between Line d and Line c and will be shown on Line e. To determine the Net Space to be provided by each enrollment plateau, the amount of assignable area by functional classification now under construction or for which projects have already been approved should be shown on Line f and subtracted from Line e. The difference will be the Net Space Needed and will appear on Line g.

It is recognized that in the translation of the above space needs into specific projects it will be necessary to include space for related-supporting facilities such as physical plant service area and circulation area. However, such space needs do not lend themselves to independent projection. The amount of such space included in any project will depend on the type of project as well as on whether the facility is to include its own heating plant or be served by a central heating facility.

## Form CMP-3
## PROJECT SUMMARY SHEET
(Complete this form for each proposed project)

Institution____________________ President________________ Project No.__________

1. Description of Project: (Such as type of construction, number of floors, major activity or program to be housed, etc.)

2. Distribution of Assignable Area: (The following breakdown is not necessary for a project that consists entirely of deferred maintenance which does not change the functional use of existing space.)

| | Net Increase in Assignable Sq. Ft. | | |
|---|---|---|---|
| | Renovation | New Constr. | Total |
| a. General Classrooms. . . . . . . . . . . . . . | | | |
| b. Instructional Laboratories. . . . . . . . . | | | |
| c. Other Instructional Space . . . . . . . . | | | |
| d. Faculty Offices . . . . . . . . . . . . . . | | | |
| e. Administrative Space. . . . . . . . . . . | | | |
| f. Library Space . . . . . . . . . . . . . . . | | | |
| g. TOTAL ASSIGNABLE AREA IN PROJECT. . . . . | | | |

3. Does this project replace an existing building classified in the physical plant survey as "Abandon and Replace"?. . . . . . . . . . ( ) Yes ( ) No

   a. If "Yes," identify name of building to be razed . . . . ____________________
   b. Outside gross square feet in building to be razed . . . ____________________

4. Estimated Outside Gross Square Feet in Project (New Constr. Only): ____________________

5. Estimated Total Construction Cost:

   a. Deferred Maintenance (Renovation) . . . . . . . . . . . . . . . . $____________
   b. New Construction (including fixed equipment). . . . . . . . . . ____________
   c. Movable Equipment . . . . . . . . . . . . . . . . . . . . . . . ____________
   d. Non-structural Improvements . . . . . . . . . . . . . . . . . . ____________
   e. TOTAL ESTIMATED COST OF PROJECT . . . . . . . . . . . . . . . ____________

6. Estimated Cost Per Outside Gross Square Foot (Divide Line 5-b by Line 4): $__________

Form CMP-4

## BREAKDOWN OF ESTIMATED DEVELOPMENT COST FOR EACH PROJECT

(Complete this form for each proposed project)

Name of Institution________________________________ Project No.__________

| (1) | (2) Rehabilitation etc. | (3) New Construction | (4) Total | For Regents' Use Only |
|---|---|---|---|---|
| 1. Site Clearance | $ | $ | $ | |
| 2. Architectural/Engineering Services | $ | $ | $ | |
| 3. Construction TOTAL: | $ | $ | $ | |
| A. Construction | | | | |
| B. Necessary Site Improvements | | | | |
| C. Exterior Utility Connections | | | | |
| D. Other (Explanation Attached as Exhibit No._____) | | | | |
| E. Construction Contingency Allow. (5% of Sum of A Thru D) | | | | |
| 4. Sum of Lines 1 through 3 | $ | $ | $ | |
| 5. Development Contingency Allowance (2% of Line 4) | $ | $ | $ | |
| 6. Total Estimated Development Cost for the Proposed Facilities Other Than Equipment Costs (Line 4 plus Line 5) | $ | $ | $ | |
| 7. Equipment Cost Allocable to the Project TOTAL: | $ | $ | $ | |
| A. Built-In Equipment | | | | |
| B. Movable Initial Equipment | | | | |
| 8. ESTIMATED TOTAL DEVELOPMENT COST (Line 6 plus Line 7) | $ | $ | $ | |

## Form CMP-5
## PROPOSED DEVELOPMENT FINANCING PLAN
(Complete this form for each proposed project)

Name of Institution____________________ Project No.__________

| (1) | (2) Amount on Hand | (3) Amount Assured | (4) Amount Requested | (5) Total | For State Regents' Use Only |
|---|---|---|---|---|---|
| 1. Applicant's Cash Funds | $ | $ | $ | $ | |
| 2. State Appropriations | $ | $ | $ | $ | |
| 3. Section 13 and New College Funds | $ | $ | $ | $ | |
| 4. Grants From Non-Governmental Sources | $ | $ | $ | $ | |
| 5. Grant Under Title I, P. L. 88-204 | $ | $ | $ | $ | |
| 6. Grant Under Title II, P. L. 88-204 | $ | $ | $ | $ | |
| 7. Other Federal Grants | $ | $ | $ | $ | |
| 8. Other | $ | $ | $ | $ | |
| 9. | $ | $ | $ | $ | |
| 10. TOTAL | $ | $ | $ | $ | |

B

# APPENDIX B

## CAMPUS PROFILES OF APPROVED PROJECTS

## CAMPUS PLOT PLANS

no

Form CMP-6

OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION
State Capitol, Oklahoma City

## CAMPUS PROFILE OF APPROVED PROJECTS, 1966-1970

Institution UNIVERSITY OF OKLAHOMA

Date March 18, 1966

| Project Number * | Project Description | Assignable Square Feet | Estimated Development Cost | Anticipated Source of Financing | |
|---|---|---|---|---|---|
| 1 | Central Utilities - (The cost for expansion of central utilities has been prorated to all new construction projects.) | - | - | - | - |
| 2-1 | Modernization and Repair, School of Architecture | - | $ 159,800 | Bond Funds<br>P.L. 88-204 | $107,800<br>52,000<br>$159,800 |
| 2-2 | Modernization and Repair, Nielsen Hall | - | $ 70,500 | Bond Funds<br>P.L. 88-204 | $ 47,500<br>23,000<br>$ 70,500 |
| 2-3 | Modernization and Repair, Felgar Hall | - | $ 75,000 | Bond Funds<br>P.L. 88-204 | $ 51,000<br>24,000<br>$ 75,000 |
| 2-4 | Modernization and Repair, Adams Hall | - | $ 13,510 | Bond Funds<br>P.L. 88-204 | $ 9,510<br>4,000<br>$ 13,510 |
| 2-5 | Modernization and Repair, Gould Hall | - | $ 30,370 | Bond Funds<br>P.L. 88-204 | $ 20,370<br>10,000<br>$ 30,370 |
| 2-6 | Modernization and Repair, Physical Plant Utilities Shop | - | $ 30,000 | Bond Funds<br>P.L. 88-204 | $ 20,000<br>10,000<br>$ 30,000 |

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[*] See Campus Plot Plan on pages 46-59 for project location.

## CAMPUS PROFILE OF APPROVED PROJECTS (Continued)

Institution UNIVERSITY OF OKLAHOMA

| Project Number | Project Description | Assignable Square Feet | Estimated Development Cost | Anticipated Source of Financing | |
|---|---|---|---|---|---|
| 2-7 | Modernization and Repair, Chemical Engineering building | - | $ 24,000 | Bond Funds<br>P.L. 88-204 | $ 16,000<br>8,000<br>$ 24,000 |
| 2-8 | Modernization and Repair, Physical Plant Office | - | $ 24,000 | Bond Funds<br>P.L. 88-204 | $ 16,000<br>8,000<br>$ 24,000 |
| 2-9 | Modernization and Repair, Pharmacy building | - | $ 85,500 | Bond Funds | $ 85,500 |
| 2-10 | Modernization and Repair, Jacobson Hall | - | $ 33,850 | Bond Funds<br>P.L. 88-204 | $ 22,850<br>11,000<br>$ 33,850 |
| 2-11 | Modernization and Repair, Nuclear Lab | - | $ 25,800 | Bond Funds<br>P.L. 88-204 | $ 17,800<br>8,000<br>$ 25,800 |
| 2-12 | Modernization and Repair, Monnet Hall | - | $ 69,600 | Bond Funds<br>P.L. 88-204 | $ 46,600<br>23,000<br>$ 69,600 |
| 2-13 | Modernization and Repair, Field House | - | $ 29,700 | Bond Funds<br>P.L. 88-204 | $ 20,700<br>9,000<br>$ 29,700 |
| 2-14 | Modernization and Repair, Carnegie Hall | - | $ 53,680 | Bond Funds<br>P.L. 88-204 | $ 36,680<br>17,000<br>$ 53,680 |
| 2-15 | This building is to be torn down. Funds previously recommended for modernization and repair are no longer needed. | - | - | - | - |

Form CMP-6

## CAMPUS PROFILE OF APPROVED PROJECTS (Continued)

Institution UNIVERSITY OF OKLAHOMA

| Project Number | Project Description | Assignable Square Feet | Estimated Development Cost | Anticipated Source of Financing | |
|---|---|---|---|---|---|
| 2-16 | Modernization and Repair, Womens building | - | $ 100,000 | Bond Funds<br>P.L. 88-204 | $ 67,000<br>33,000<br>$100,000 |
| 3 | Social Science building | 91,755 | $ 2,985,000 | Bond Funds<br>P.L. 88-204 | $2,000,000<br>985,000<br>$2,985,000 |
| 4 | Addition to Richards Hall and renovation of existing facility | 39,161 | $ 2,058,500 | Bond Funds<br>P.L. 88-204 | $1,379,500<br>679,000<br>$2,058,500 |
| 5 | Mathematics building | 63,200 | $ 1,977,000 | Bond Funds<br>P.L. 88-204 | $1,318,000<br>659,000<br>$1,977,000 |
| 6 | Addition to Chemistry building and renovation of existing facility | 28,000 | $ 1,492,900 | Bond Funds<br>P.L. 88-204 | $1,000,000<br>492,900<br>$1,492,900 |
| 7 | Art building | 44,019 | $ 1,423,000 | Bond Funds<br>P.L. 88-204 | $ 954,000<br>469,000<br>$1,423,000 |
| 8 | (This project exceeds the projected space requirements for the 1965-70 period, for classrooms.) | - | - | - | - |

## CAMPUS PROFILE OF APPROVED PROJECTS (Continued)

Institution UNIVERSITY OF OKLAHOMA

| Project Number | Project Description | Assignable Square Feet | Estimated Development Cost | Anticipated Source of Financing | |
|---|---|---|---|---|---|
| 9 | Library Annex | 22,800 | $ 542,000 | Bond Funds<br>P.L. 88-204 | $362,000<br>180,000<br>$542,000 |
| | TOTALS FOR ALL PROJECTS | 288,935 | $11,303,710 | Bond Funds<br>P.L. 88-204 | $ 7,598,810<br>3,704,900<br>$11,303,710 |
| | Special Research Facilities* | - | $ 500,000 | Bond Funds<br>Other Federal Funds | $250,000<br>250,000<br>$500,000 |
| | TOTAL FUNDS | - | $11,803,710 | Bond Funds<br>P.L. 88-204<br>Other Funds | $ 7,848,810<br>3,704,900<br>250,000<br>$11,803,710 |

Note: Subsequent revisions have been made as follows:

| Project No. | Project Description | Est. Development Cost |
|---|---|---|
| 1 | Central Utility Expansion | $2,059,500 |
| 3 | Social Science Building | 2,983,000 |
| 4 | Renovation of Life Science Building | 500,400 |
| 5-6 | Physical Science Center | 3,892,500 |
| 7 | Art Building | 1,201,000 |
| 9 | Library Annex | 92,000 |

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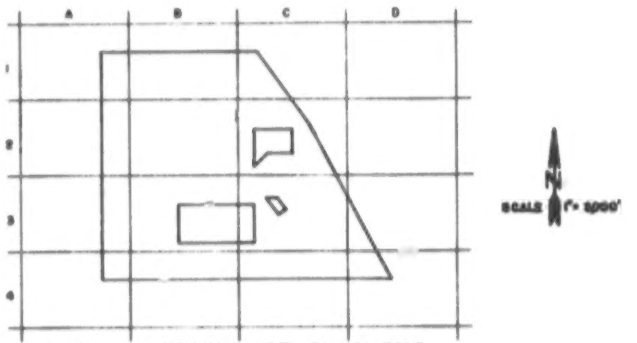
*This amount committed for providing extra and special facilities for organized research activities in addition to accommodations for research in office and laboratory space in specific projects. It is presumed that state funds allowed for special research facilities will serve as "seed" money for attracting certain federal and private funds available for research facilities to the extent that they would at least be doubled.


A
B
C
D
1
2
3
4
N
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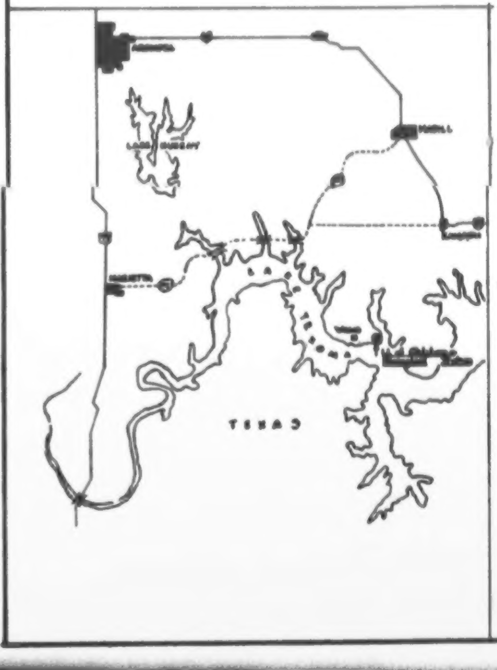
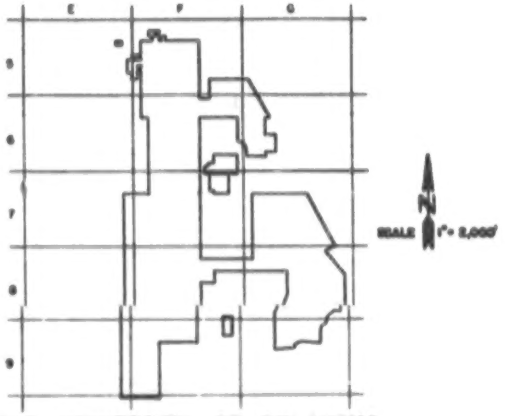
THE UNIVERSITY OF OKLAHOMA
MAX WESTHEIMER FIELD
NORMAN OKLAHOMA



THE UNIVERSITY OF OKLAHOMA
BIOLOGICAL STATION


E
F
G
5
6
7
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9
N
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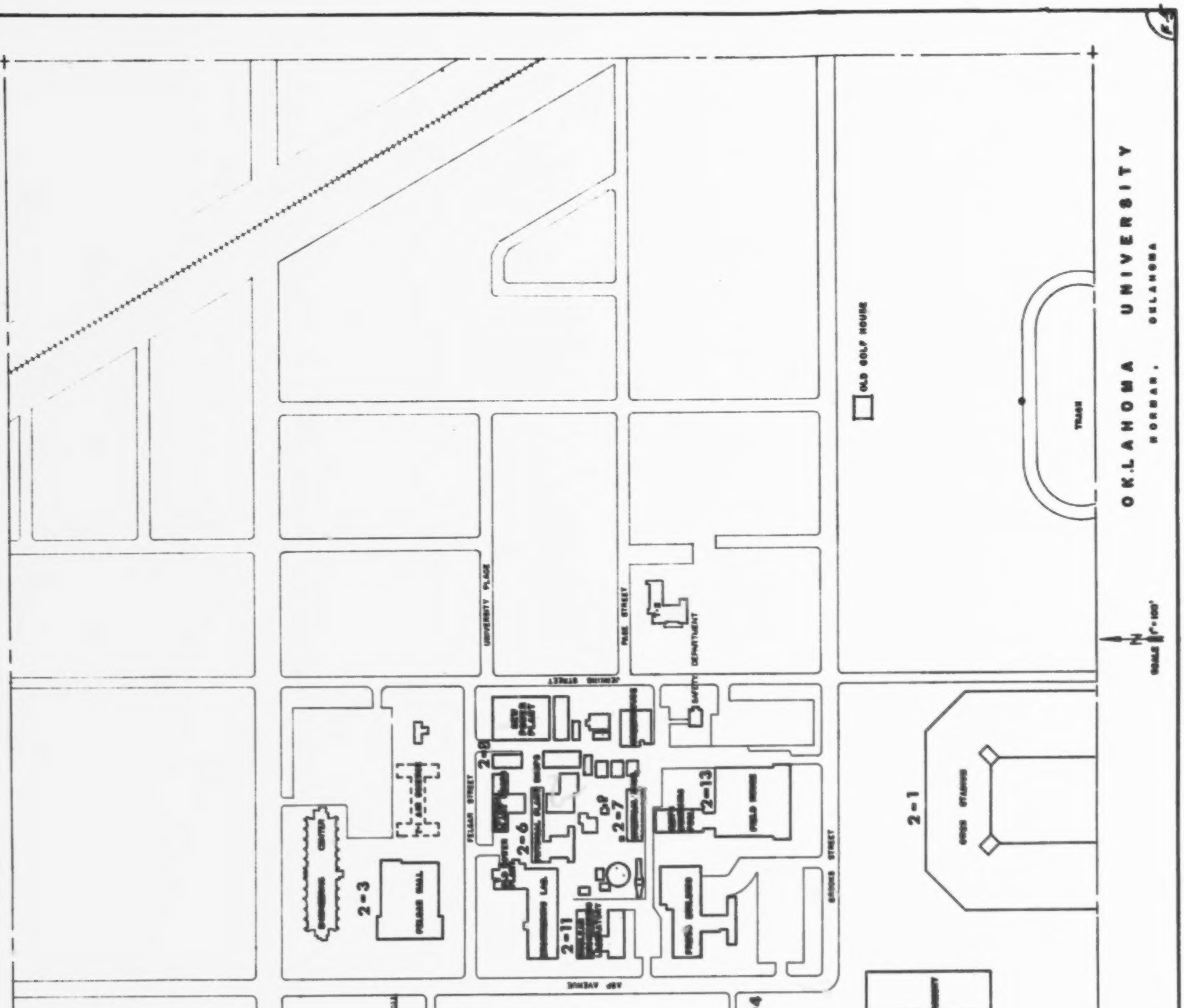
THE UNIVERSITY OF OKLAHOMA
MAIN AND SOUTH CAMPUS
NORMAN OKLAHOMA

OKLAHOMA UNIVERSITY
NORMAN, OKLAHOMA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NORMAN, OKLAHOMA
OLD GOLF HOUSE
TRACK
N
SCALE 1"=100'
UNIVERSITY PLACE
PARK STREET
JENKINS STREET
SAFETY DEPARTMENT
FELGAR STREET
BROOKS STREET
ASP AVENUE
BOYD STREET
UNIVERSITY BOULEVARD
ELM STREET
CRUCE STREET
OWEN STADIUM
FIELD HOUSE
ENGINEERING CENTER
FELGAR HALL
ENGINEERING LAB.
ARMORY
ADAMS HALL
EVANS HALL
CARPENTER HALL
WHITEHAND HALL
ART MUSEUM
ART
FINE ARTS CENTER
MATH
PHARMACY BLDG.
LIBRARY
BIZZELL MEMORIAL LIBRARY
BOTANY & MICROBIOLOGY
GOULD HALL
HOLMBERG HALL
GARAGE
2-1
2-2
2-3
2-4
2-5
2-6
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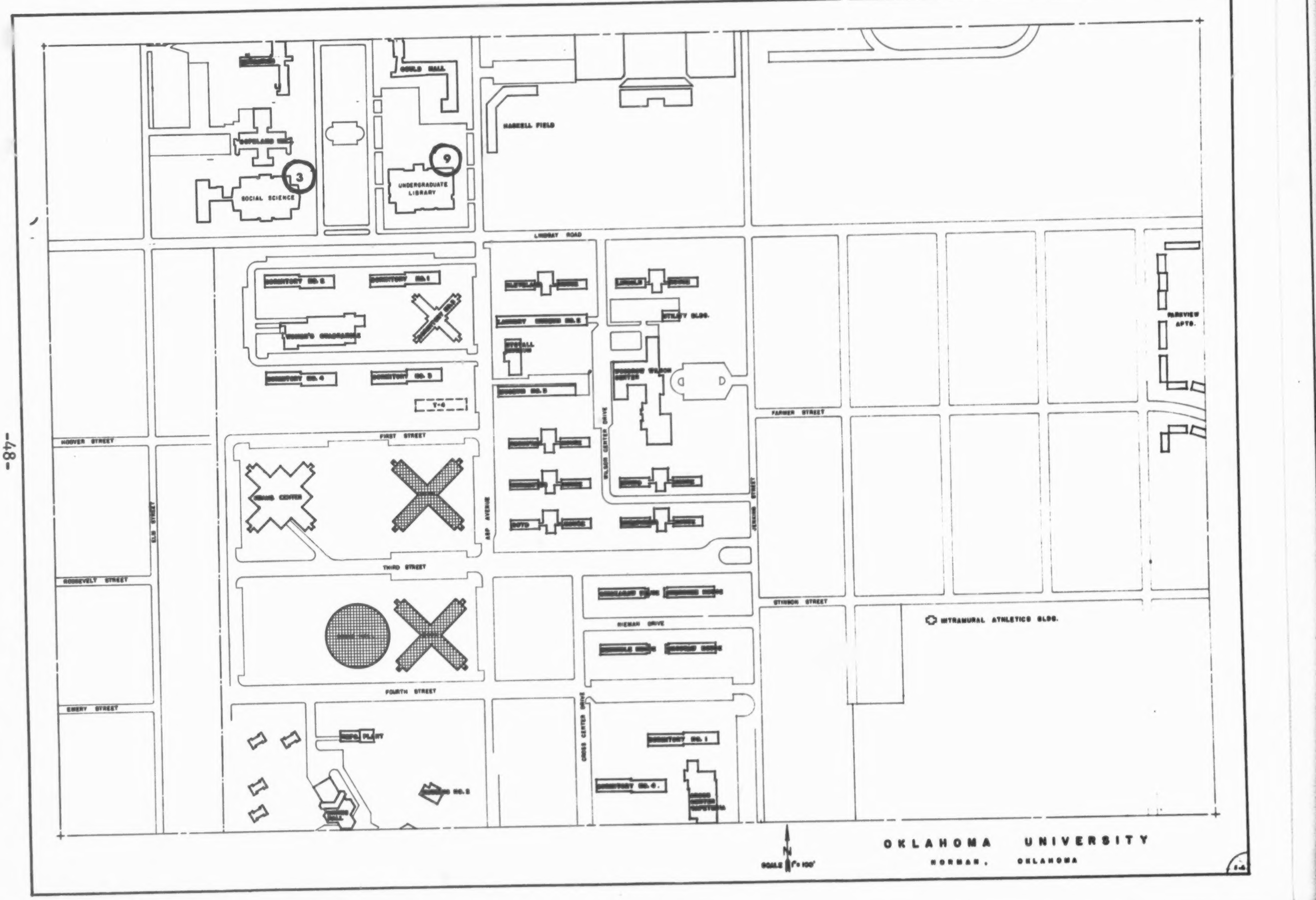
7


GOULD HALL
HASKELL FIELD
9
UNDERGRADUATE LIBRARY
3
SOCIAL SCIENCE
LINDSAY ROAD
DORMITORY NO. 2
DORMITORY NO. 1
WOMEN'S QUADRANGLE
DORMITORY NO. 4
DORMITORY NO. 3
T-4
UTILITY BLDG.
FAIRVIEW APTS.
FARMER STREET
HOOVER STREET
FIRST STREET
ELM STREET
ASP AVENUE
WILSON CENTER DRIVE
JENKINS STREET
THIRD STREET
ROOSEVELT STREET
STINSON STREET
RIEMAN DRIVE
INTRAMURAL ATHLETICS BLDG.
FOURTH STREET
EMERY STREET
CROSS CENTER DRIVE
DORMITORY NO. 1
DORMITORY NO. 6.
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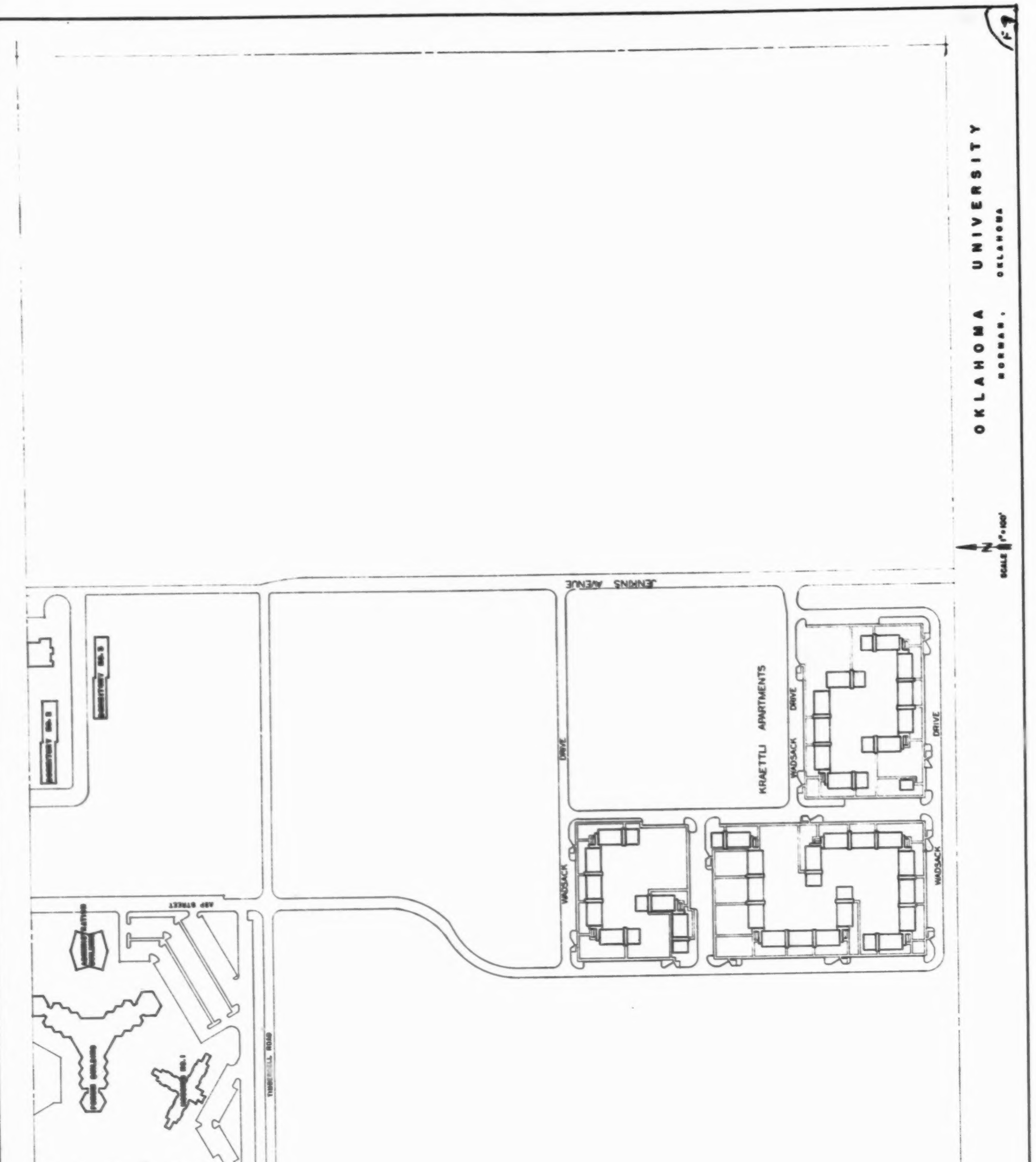
OKLAHOMA UNIVERSITY
NORMAN, OKLAHOMA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NORMAN, OKLAHOMA
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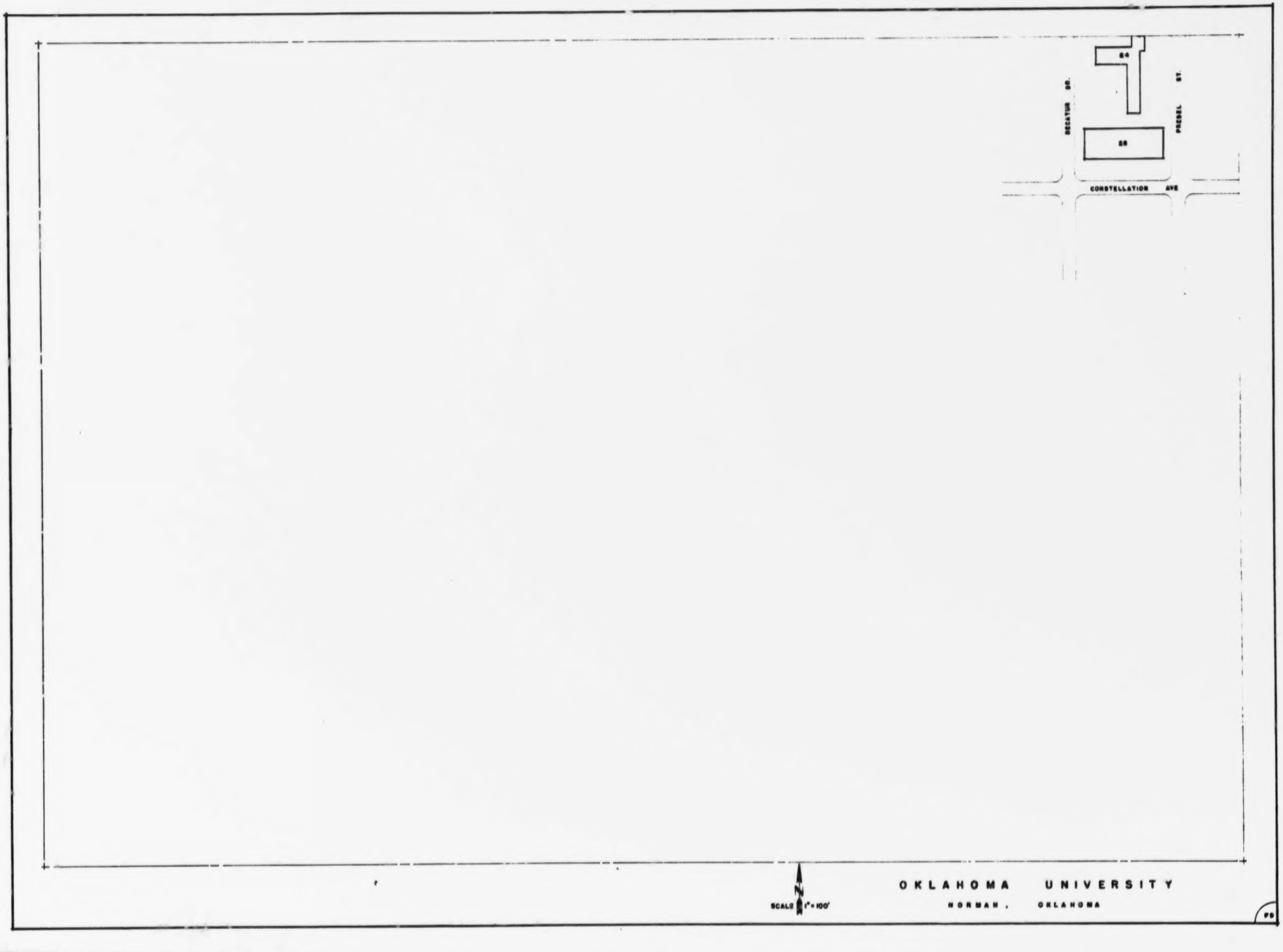
JENKINS AVENUE
KRAETTLI APARTMENTS
WADSACK DRIVE
WADSACK DRIVE
WADSACK DRIVE
ASP STREET
TIMBERDELL ROAD
DORMITORY NO. 2
DORMITORY NO. 3
ADMINISTRATION BUILDING
FOOD BUILDING
DORMITORY NO. 1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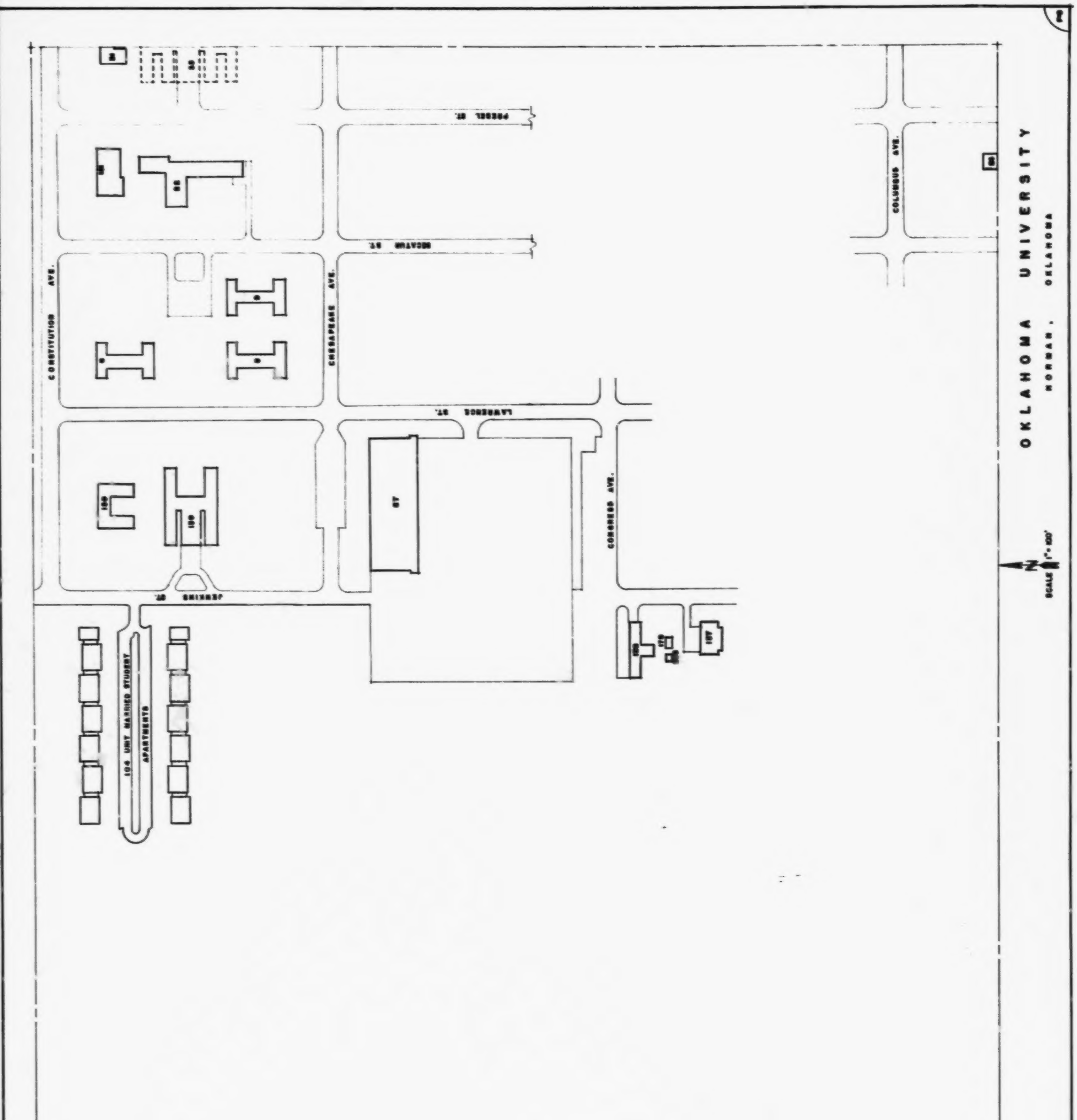
OKLAHOMA UNIVERSITY
NORMAN, OKLAHOMA

2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NORMAN, OKLAHOMA
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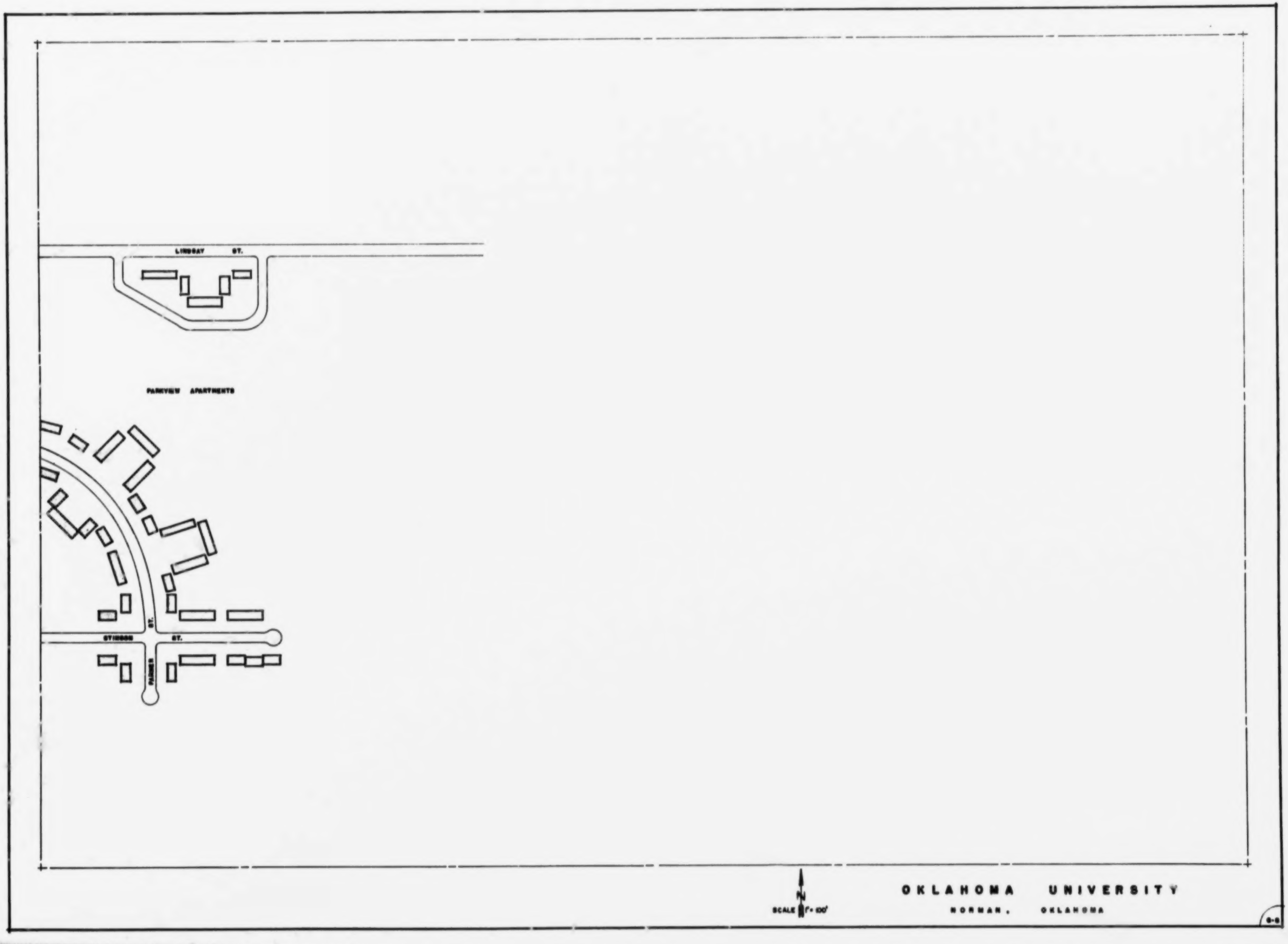
CONSTITUTION AVE.
CHESAPEAKE AVE.
CONGRESS AVE.
COLUMBUS AVE.
PREBEL ST.
DECATUR ST.
LAWRENCE ST.
JENKINS ST.
104 UNIT MARRIED STUDENT APARTMENTS
87
109
157


LINDSAY ST.
PARKVIEW APARTMENTS
STINSON ST.
PARKER ST.
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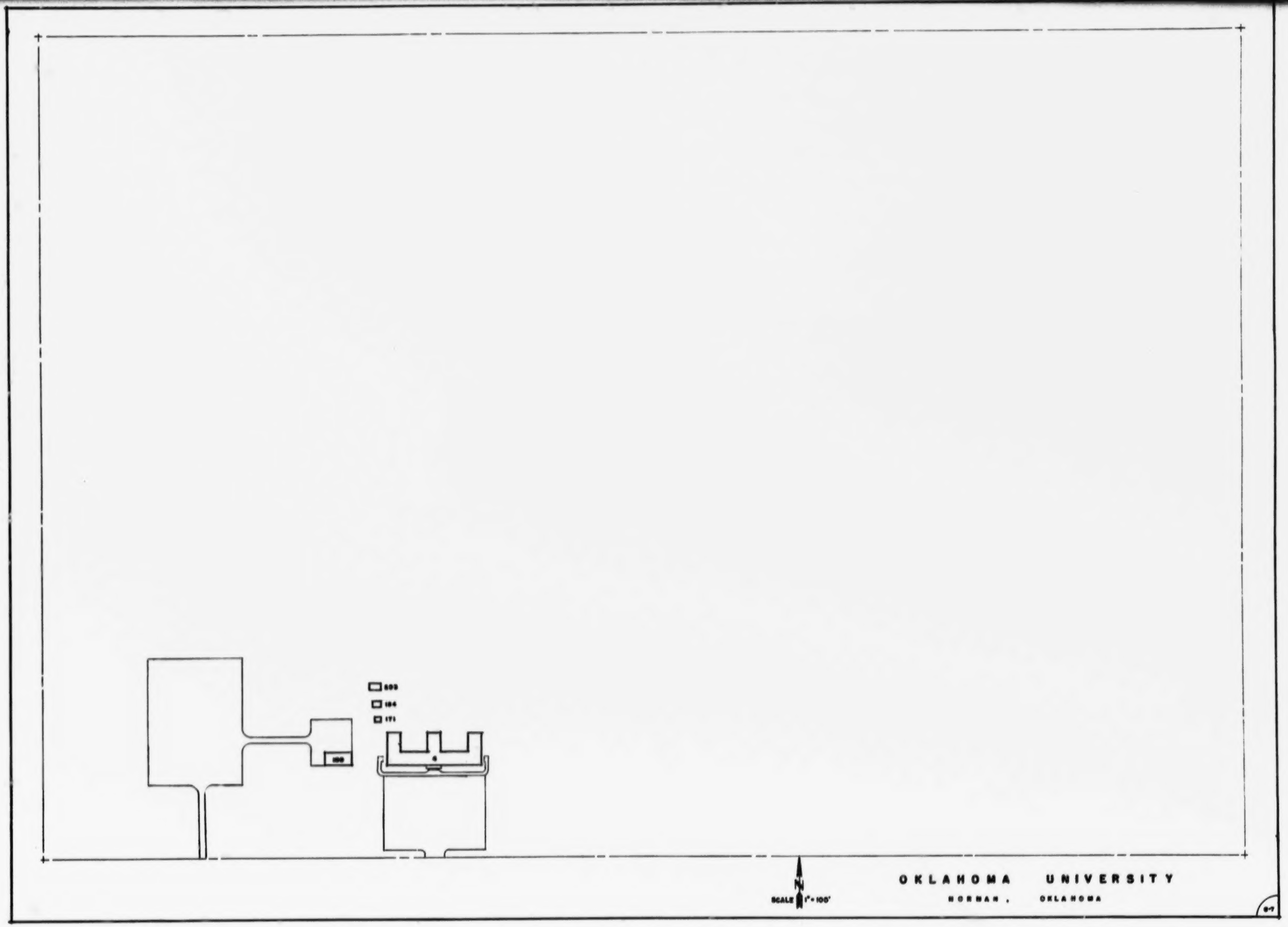
OKLAHOMA UNIVERSITY
NORMAN, OKLAHOMA
G-6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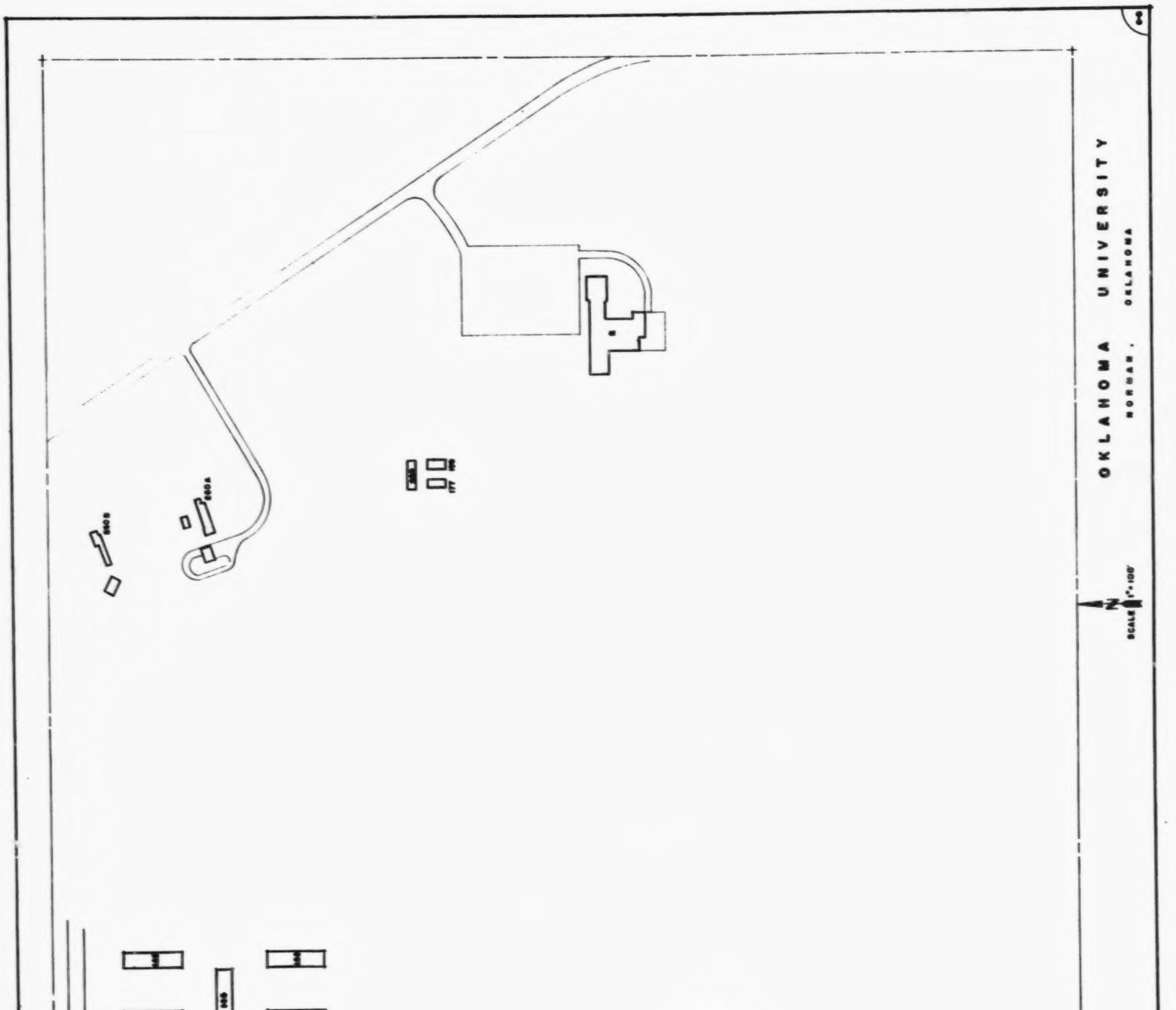
OKLAHOMA UNIVERSITY
NORMAN, OKLAHOMA
8-7


OKLAHOMA UNIVERSITY
NORMAN, OKLAHOMA
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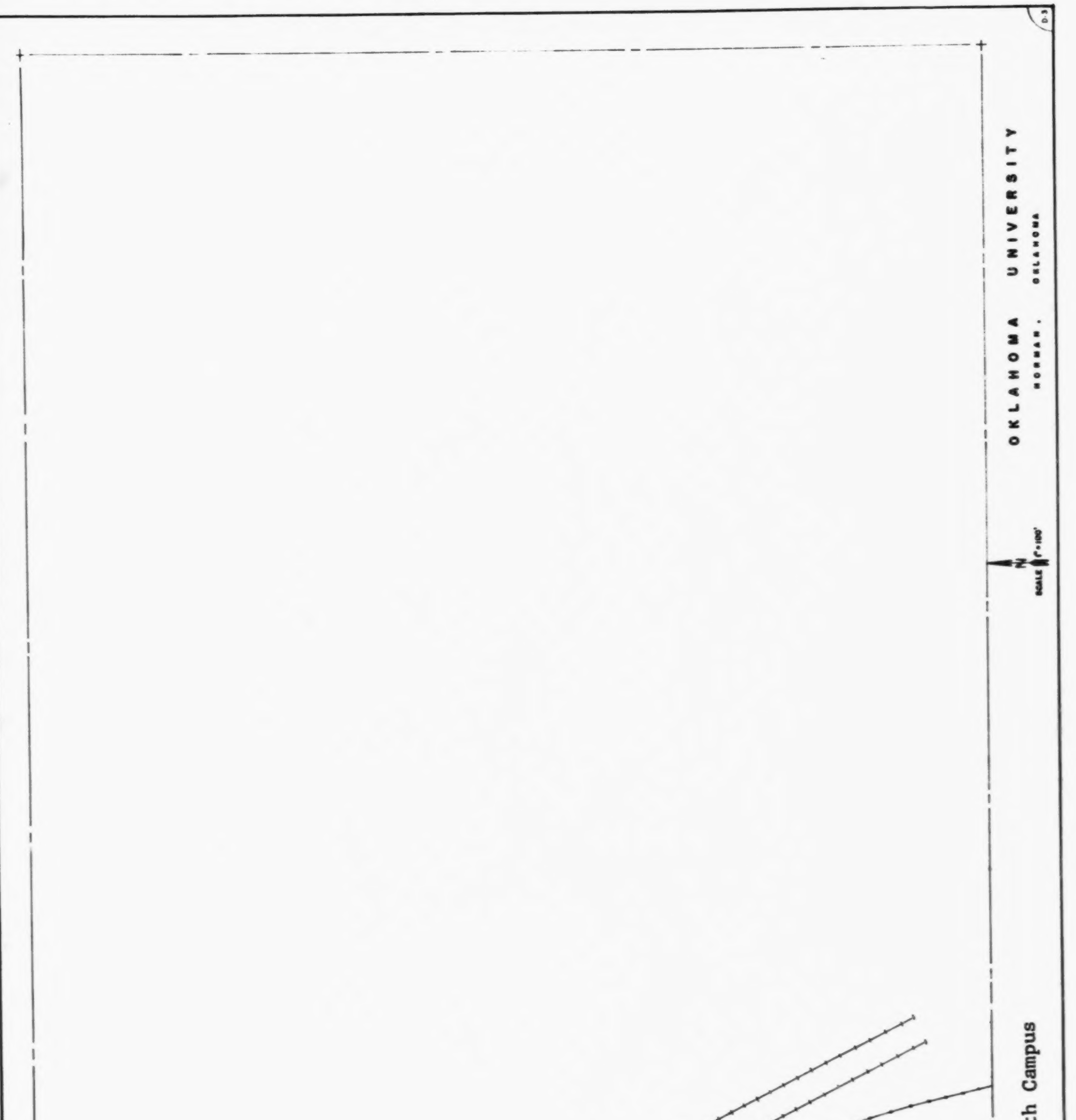
DEWEY ST.
CONSTITUTION AVE.
CHESAPEAKE AVE.
PORTER ST.
LAUNDRY
660A
660B


D-3
OKLAHOMA UNIVERSITY
NORMAN, OKLAHOMA
N
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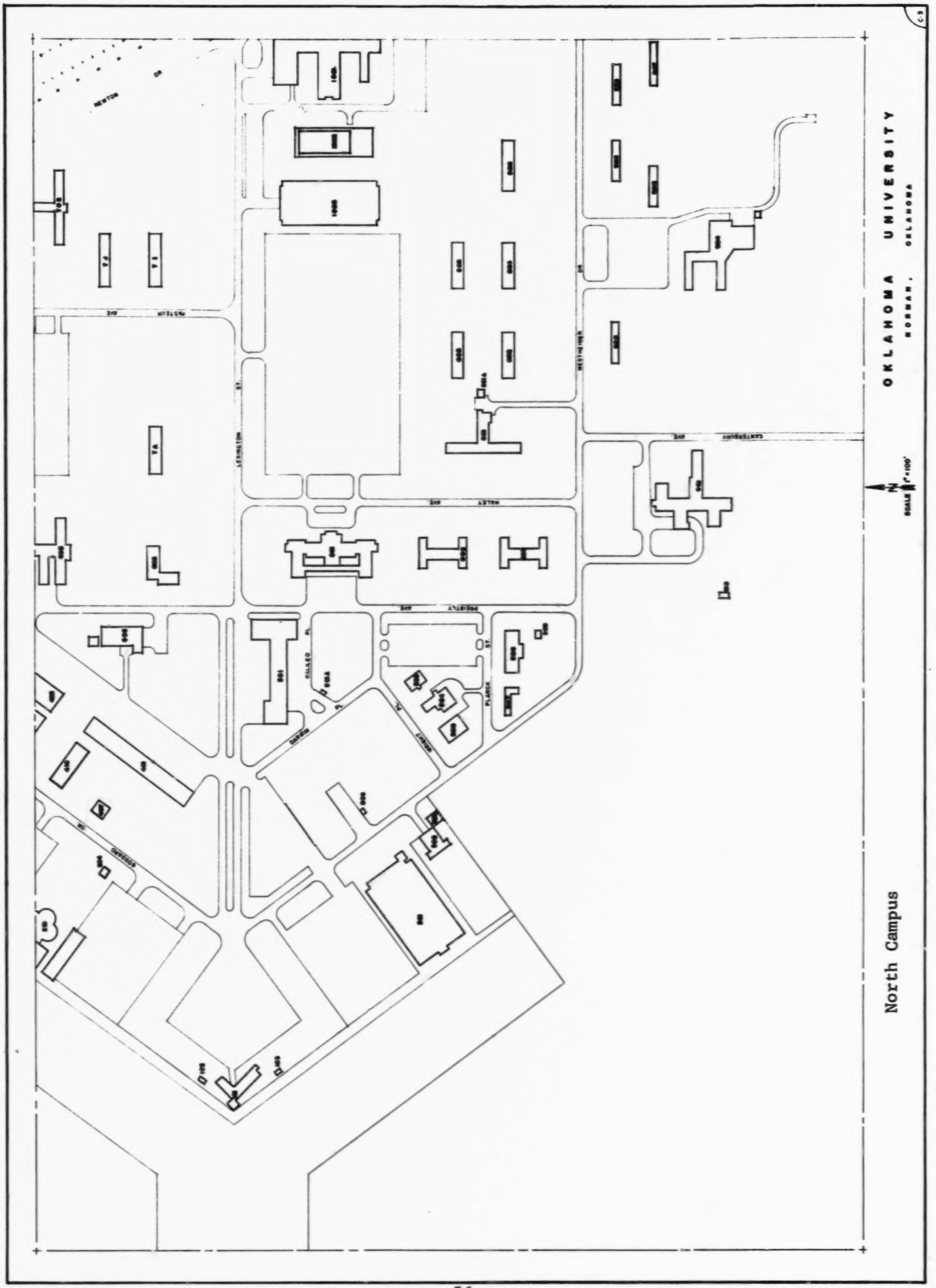
NEWTON DRIVE
NEWTON DRIVE
WESTHEIMER DRIVE

North Campus


OKLAHOMA UNIVERSITY
NORMAN, OKLAHOMA
C-3
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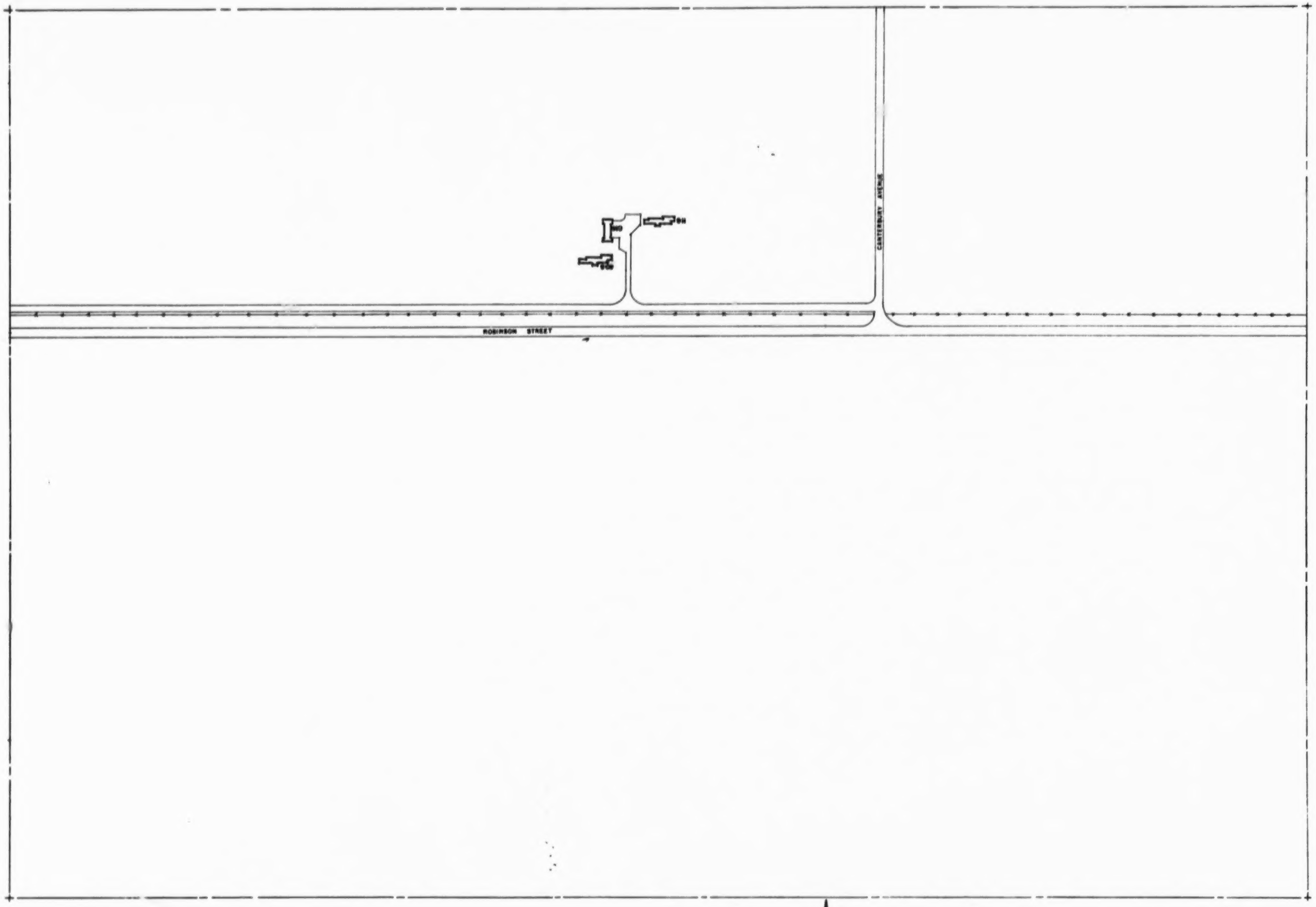
SCALE 1"=100'
NEWTON DR
PASTEUR AVE
LEXINGTON ST
WESTHEIMER DR
CANTERBURY AVE
HALEY AVE
PRIESTLY AVE
GALILEO PL
DARWIN PL
WRIGHT PL
PLANCK ST

North Campus


CANTERBURY AVENUE
ROBINSON STREET
N
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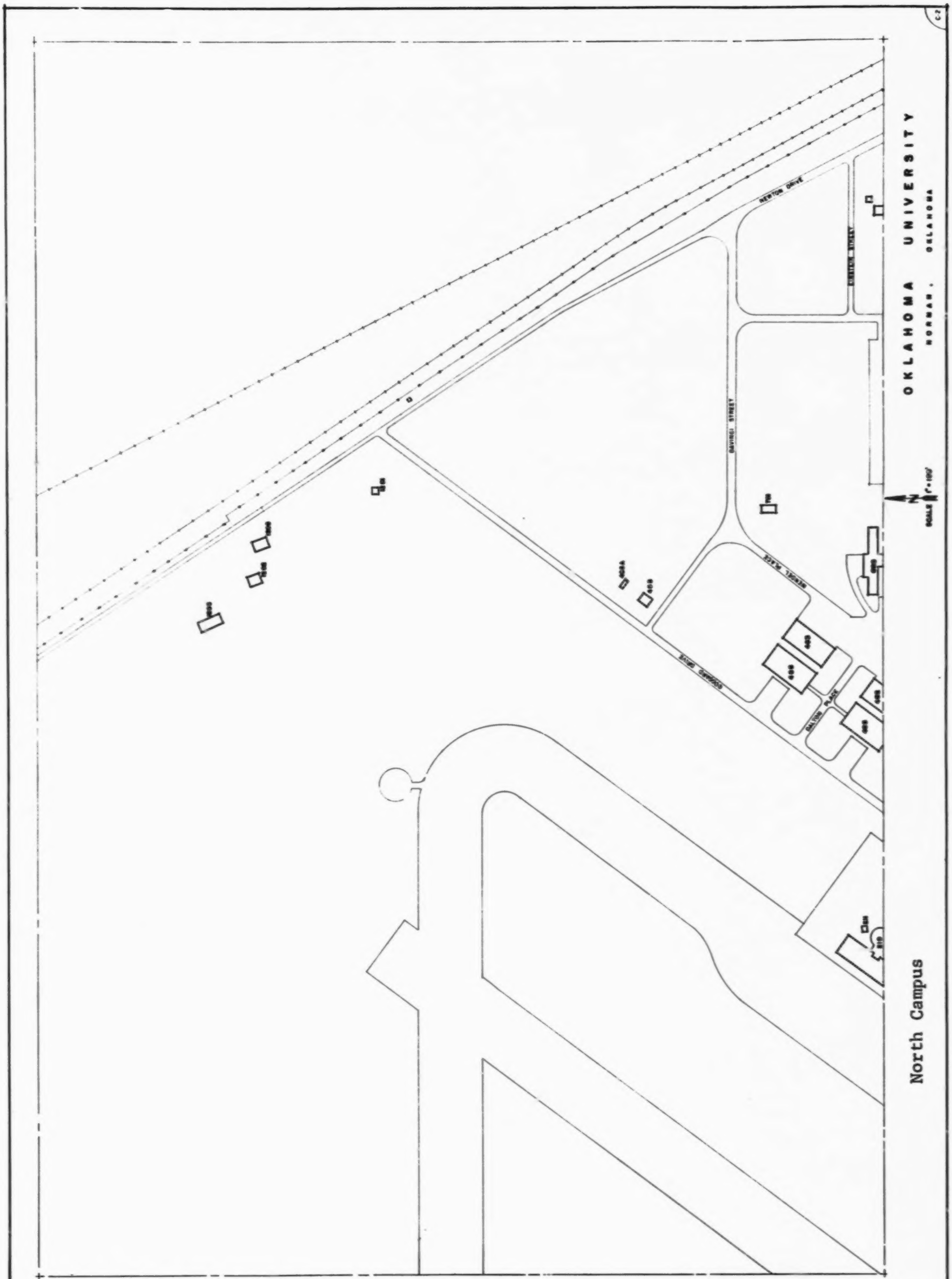
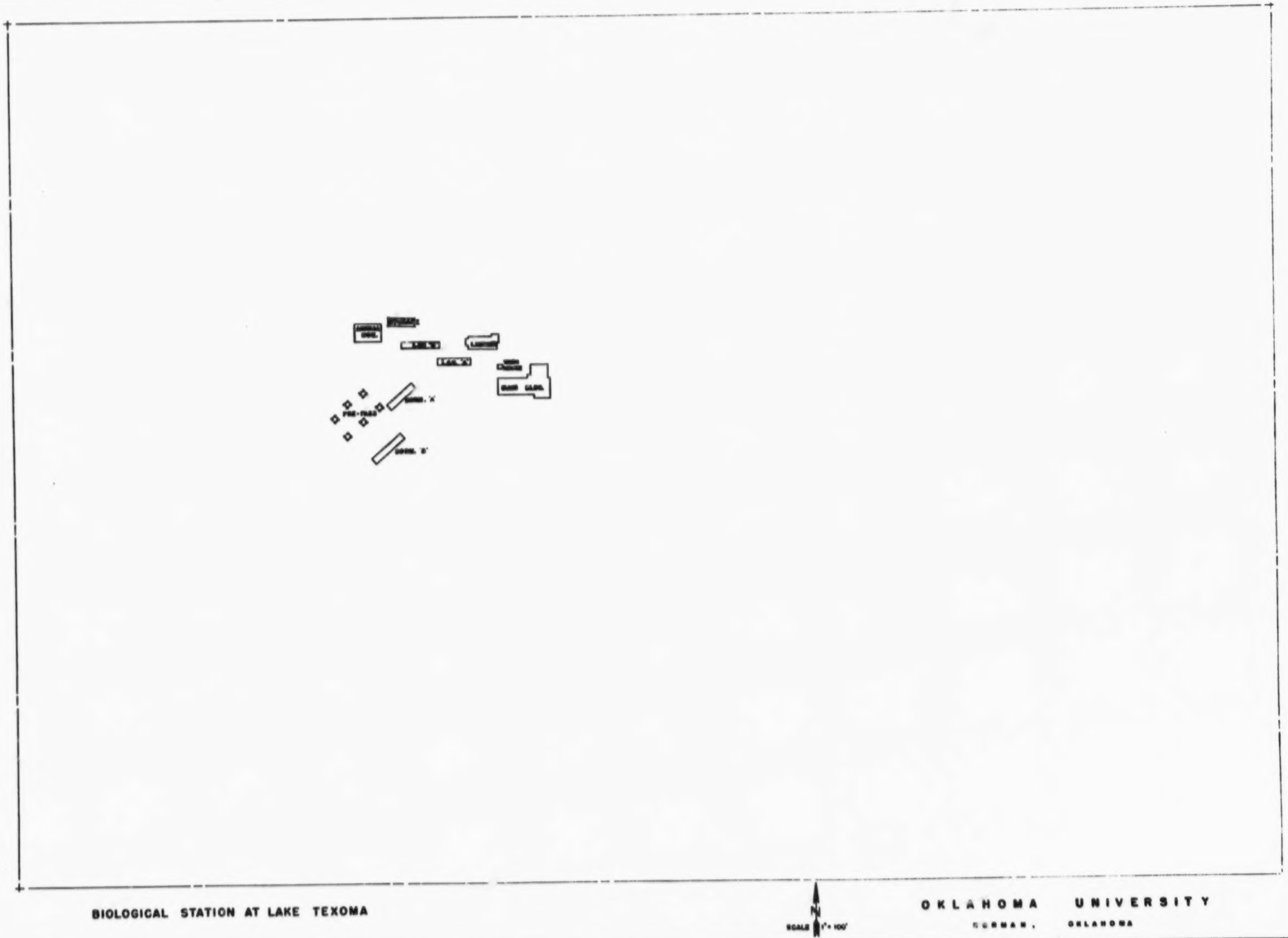
OKLAHOMA UNIVERSITY
NORMAN, OKLAHOMA
C-4

North Campus


OKLAHOMA UNIVERSITY
NORMAN, OKLAHOMA
SCALE 1" = 100'
N
NEWTON DRIVE
DAVINCI STREET
DALTON PLACE

North Campus


PRE-FABS
DORM. 'A'
DORM. 'B'
N
SCALE 1" = 100'

BIOLOGICAL STATION AT LAKE TEXOMA

OKLAHOMA UNIVERSITY
NORMAN, OKLAHOMA

OSU

Form CMP-6

OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION
State Capitol, Oklahoma City

## CAMPUS PROFILE OF APPROVED PROJECTS, 1966-1970

Institution OKLAHOMA STATE UNIVERSITY Date March 18, 1966

| Project Number* | Project Description | Assignable Square Feet | Estimated Development Cost | Anticipated Source of Financing | |
|---|---|---|---|---|---|
| 1-R | Modernization and Repair, Gunderson Hall | - | $ 303,250 | Sec.13& New College<br>Title I, P.L.88-204<br>Title II, P.L.88-204 | $202,167<br>40,658<br>60,425<br>$303,250 |
| 2-R | Modernization and Repair, Morrill Hall | - | $ 250,000 | Bond Funds<br>Title I, P.L. 88-204 | $168,000<br>82,000<br>$250,000 |
| 3-R | Modernization and Repair, Communications building | - | $ 20,000 | Bond Funds<br>Title I, P.L.88-204 | $ 14,000<br>6,000<br>$ 20,000 |
| 4-R | Modernization and Repair, 4-H Field House | - | $ 55,000 | Bond Funds<br>Title I, P.L.88-204 | $ 37,000<br>18,000<br>$ 55,000 |
| 5-R | Modernization and Repair, Engineering building | - | $ 302,000 | Bond Funds<br>Title I, P.L.88-204 | $203,000<br>99,000<br>$302,000 |
| 6-R | Modernization and Repair, Life Science building | - | $ 277,000 | Bond Funds<br>Title I, P.L.88-204 | $186,000<br>91,000<br>$277,000 |
| 7-R | Modernization and Repair, Auditorium | - | $ 400,000 | Bond Funds<br>Title I, P.L.88-204 | $268,000<br>132,000<br>$400,000 |

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*See Campus Plot Plan on pages 63-70 for project location.

Form CMP-6

## CAMPUS PROFILE OF APPROVED PROJECTS (Continued)

Institution OKLAHOMA STATE UNIVERSITY

| Project Number | Project Description | Assignable Square Feet | Estimated Development Cost | Anticipated Source of Financing | |
|---|---|---|---|---|---|
| 1 | Agricultural Hall | 77,167 | $ 2,767,660 | Bond Funds<br>Title I, P.L.88-204 | $1,854,660<br>913,000<br>$2,767,660 |
| 2 | Life Sciences - West | 46,435 | $ 1,720,306 | Bond Funds<br>Title I, P.L.88-204 | $1,154,306<br>566,000<br>$1,720,306 |
| 3 | Mathematics - Statistics - Computer Sciences | 52,076 | $ 1,974,142 | Bond Funds<br>Title I, P.L.88-204 | $1,323,142<br>651,000<br>$1,974,142 |
| 4 | Health and Physical Education building | 78,925 | $ 1,899,765 | Student Fees<br>Bond Funds<br>Title I, P.L.88-204 | $ 500,000<br>773,765<br>626 000<br>$1,899,765 |
| 5 | Humanities building | 37,840 | $ 1,176,777 | Bond Funds<br>Title I, P.L.88-204 | $ 788,777<br>388,000<br>$1,176,777 |
| 6 | Beef Cattle facility (not identified on Campus Plot Plan) | 24,000 | 585,000 | Bond Funds<br>Title I, P.L.88-204 | $392,000<br>193,000<br>$585,000 |
| 7 | (This project is within projected space needs for 1970, but commitment to fund must be delayed.) | - | - | - | - |

## CAMPUS PROFILE OF APPROVED PROJECTS (Continued)

Institution OKLAHOMA STATE UNIVERSITY

| Project Number | Project Description | Assignable Square Feet | Estimated Development Cost | Anticipated Source of Financing | |
|---|---|---|---|---|---|
| 8 | Veterinary Medicine Addition | 8,580 | $ 319,000 | Bond Funds | $214,000 |
| | | | | Title I, P.L. 88-204 | 105,000 |
| | | | | | $319,000 |
| 9 | (This project is within projected space needs for 1970, but commitment to fund must be delayed.) | - | - | - | - |
| | | | | Bond Funds | $ 7,376,650 |
| | | | | Sec.13 & New College | 202,167 |
| | | | | Title I, P.L.88-204 | 3,910,658 |
| | | | | Title II,P.L.88-204 | 60,425 |
| | | | | Student Fees | 500,000 |
| | TOTALS FOR ALL PROJECTS | 325,043 | $12,049,900 | | $12,049,900 |
| | Special Research Facilities* | - | 500,000 | Bond Funds | $250,000 |
| | | | | Other Federal Funds | 250,000 |
| | | | | | $500,000 |
| | | | | Bond Funds | $ 7,626,650 |
| | | | | Sec. 13 & New College | 202,167 |
| | | | | Title I,P.L.88-204 | 3,910,658 |
| | | | | Title II,P.L.88-204 | 60,425 |
| | | | | Student Fees | 500,000 |
| | | | | Other Funds | 250,000 |
| | TOTAL FUNDS | - | $12,549,900 | | $12,549,900 |

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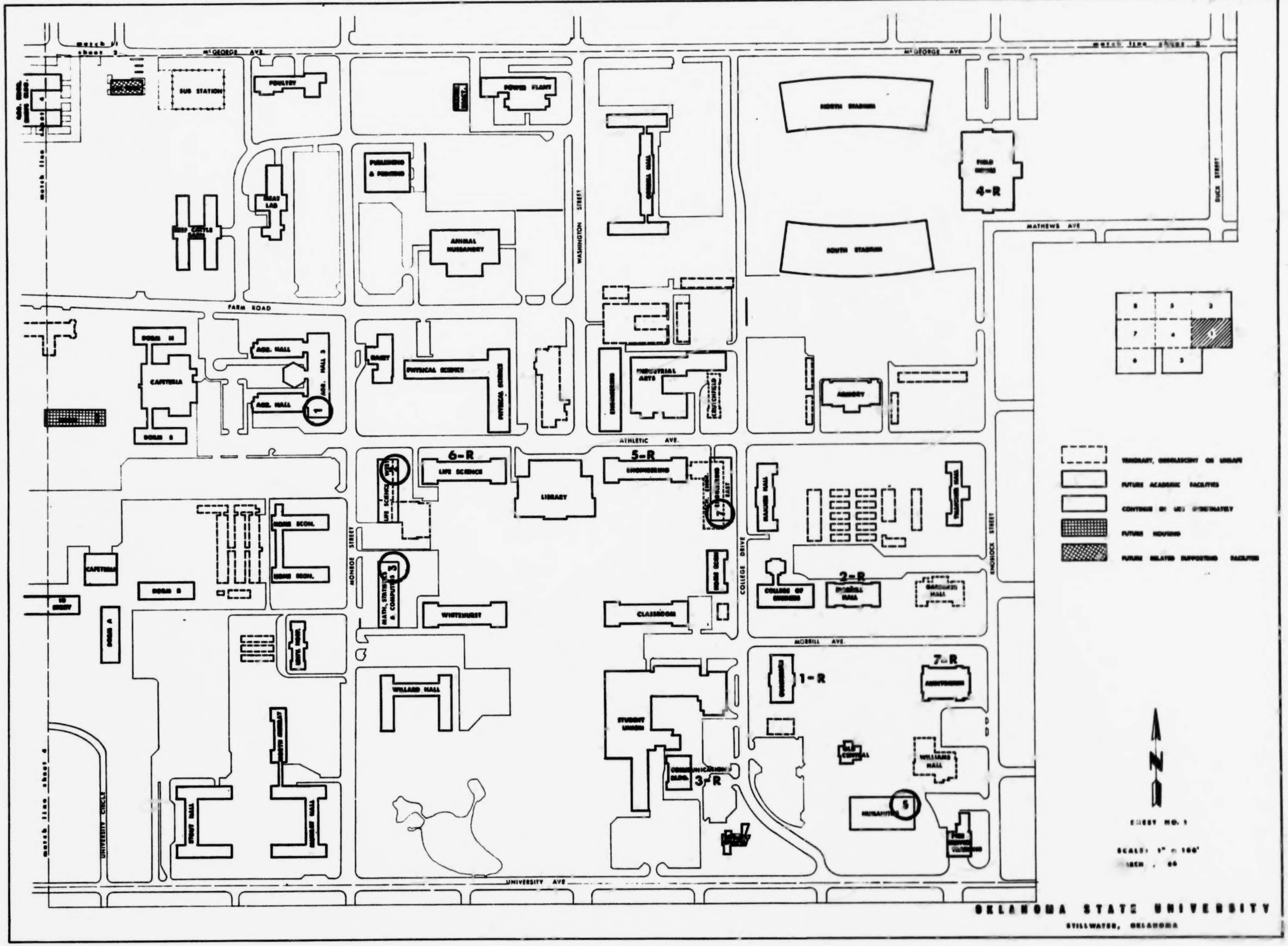
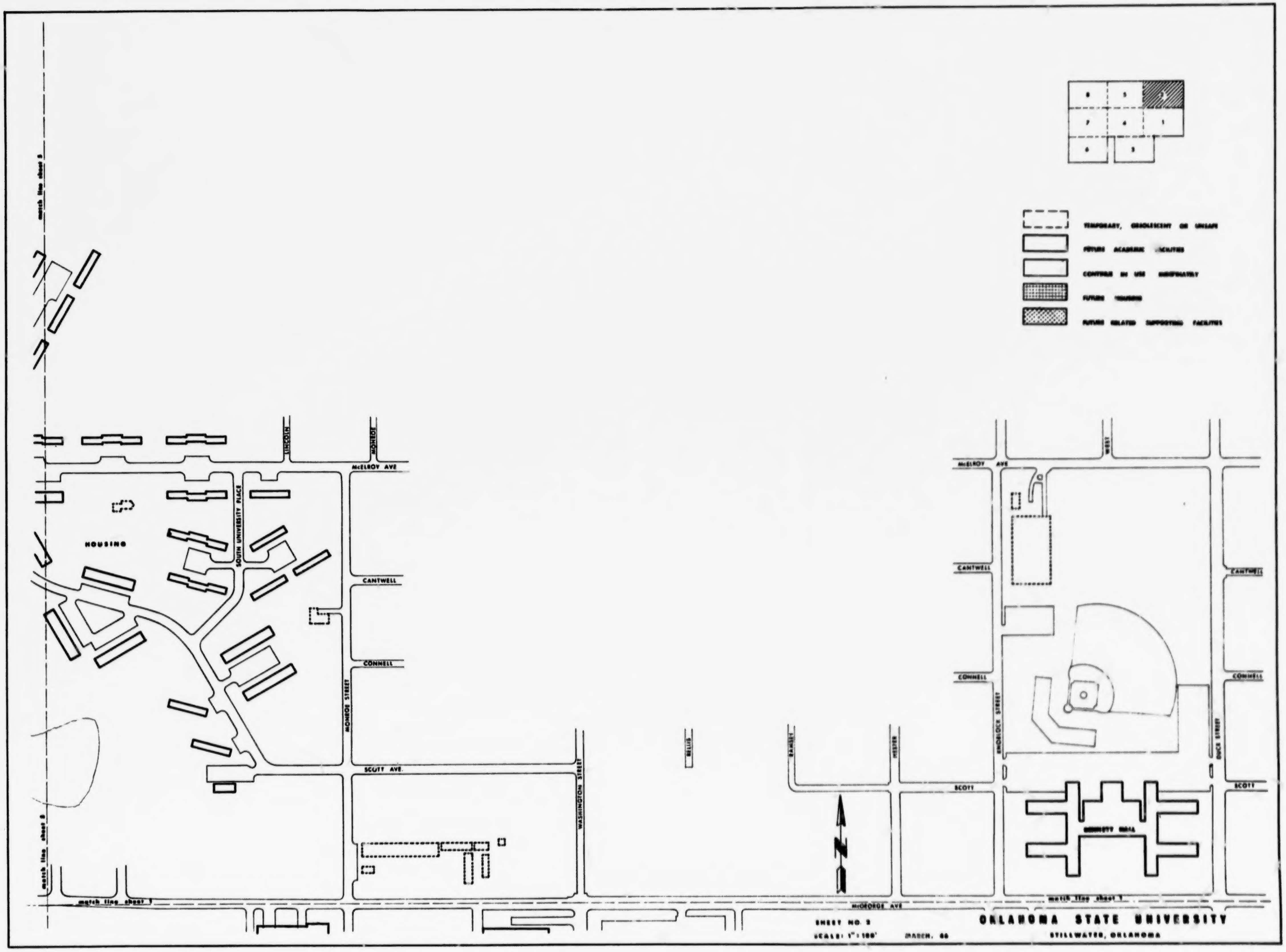
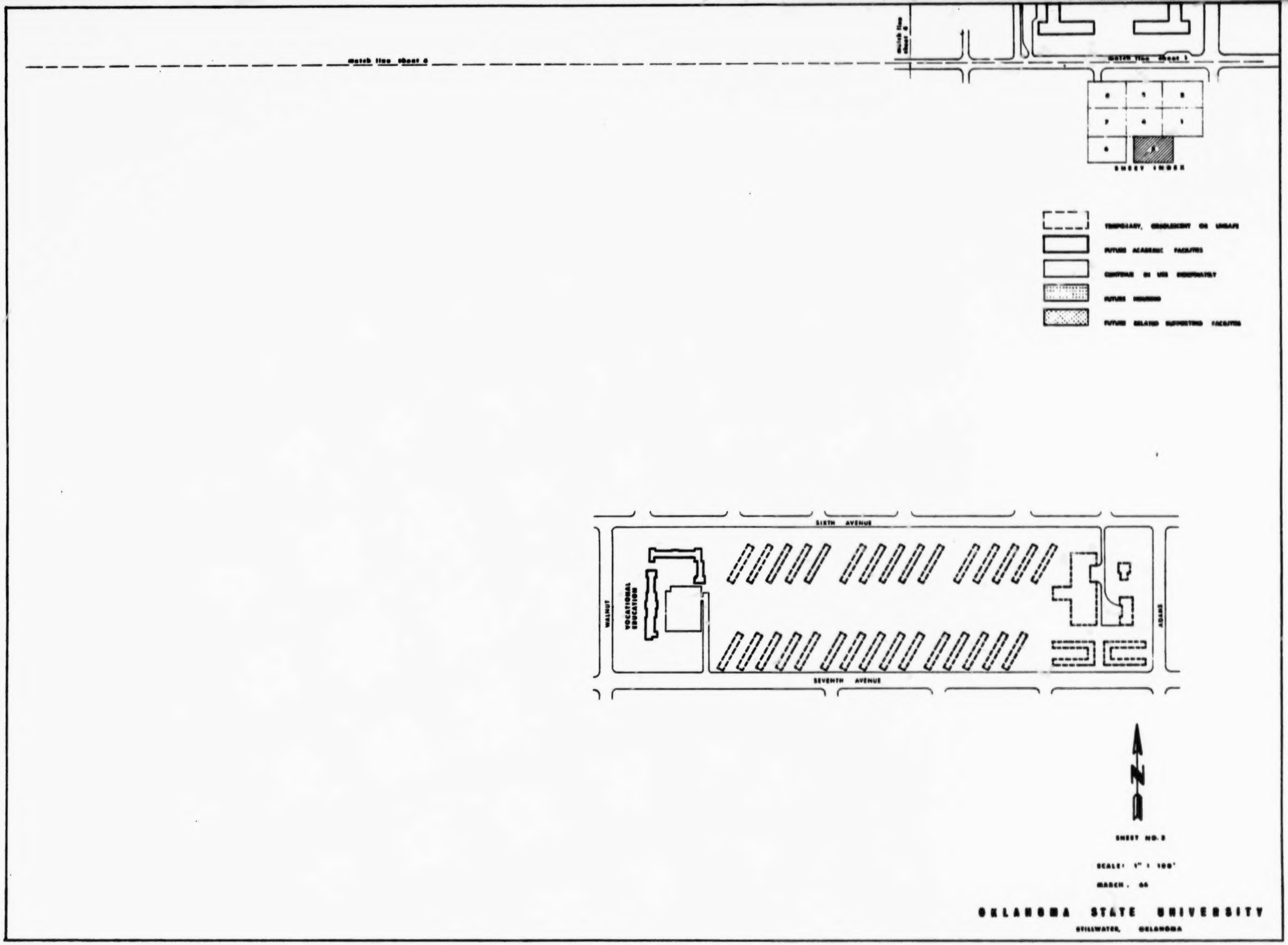
*This amount committed for providing extra and special facilities for organized research activities in addition to accommodations for research in office and laboratory space in specific projects. It is presumed that state funds allowed for special research facilities will serve as "seed" money for attracting certain federal and private funds available for research facilities to the extent that they would at least be doubled.

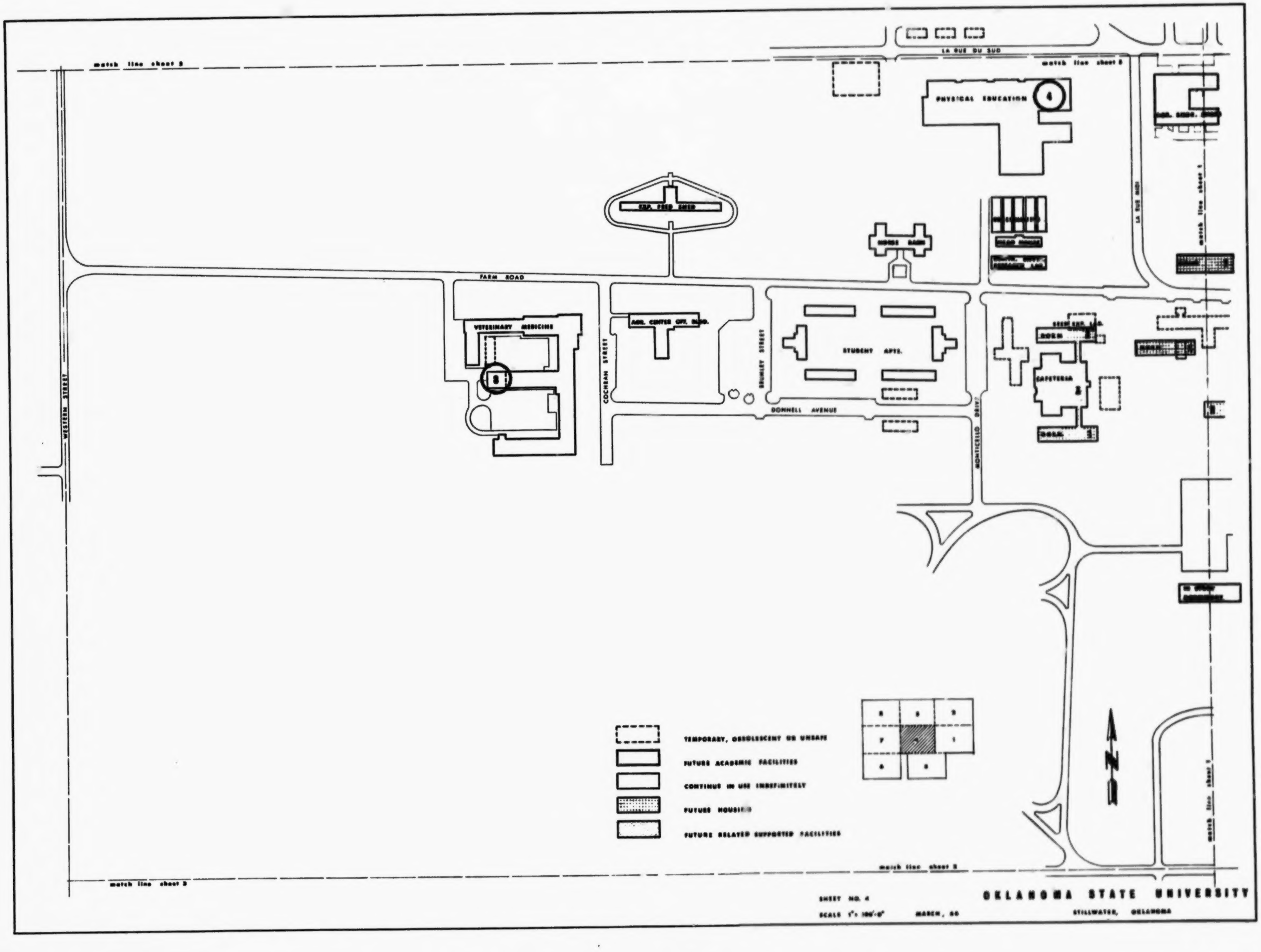

McGEORGE AVE.
match line sheet 2
SUB STATION
POULTRY
POWER PLANT
NORTH STADIUM
SOUTH STADIUM
FIELD HOUSE
4-R
DUCK STREET
MATHEWS AVE
PUBLISHING & PRINTING
MEAT LAB
ANIMAL HUSBANDRY
WASHINGTON STREET
FARM ROAD
CAFETERIA
AGR. HALL
AGR. HALL 3
1
DAIRY
PHYSICAL SCIENCE
ENGINEERING
INDUSTRIAL ARTS
ARMORY
ATHLETIC AVE.
6-R
LIFE SCIENCE
LIBRARY
5-R
ENGINEERING
EAST
7
HANNER HALL
KNOBLOCK STREET
COLLEGE DRIVE
MONROE STREET
HOME ECON.
LIFE SCIENCE
MATH, STATISTICS & COMPUTER
3
WHITEHURST
CLASSROOM
COLLEGE OF BUSINESS
2-R
MORRILL HALL
MORRILL AVE.
1-R
7-R
CAFETERIA
DORM B
DORM A
UNIVERSITY CIRCLE
WILLARD HALL
STUDENT UNION
COMMUNICATIONS BLDG.
3-R
OLD CENTRAL
WILLIAMS HALL
HUMANITIES
5
STOUT HALL
UNIVERSITY AVE.
match line sheet 4
TEMPORARY, OBSOLESCENT OR UNSAFE
FUTURE ACADEMIC FACILITIES
CONTINUE IN USE INDEFINITELY
FUTURE HOUSING
FUTURE RELATED SUPPORTING FACILITIES
N
SHEET NO. 1
SCALE: 1" = 100'
MARCH , 66
OKLAHOMA STATE UNIVERSITY
STILLWATER, OKLAHOMA

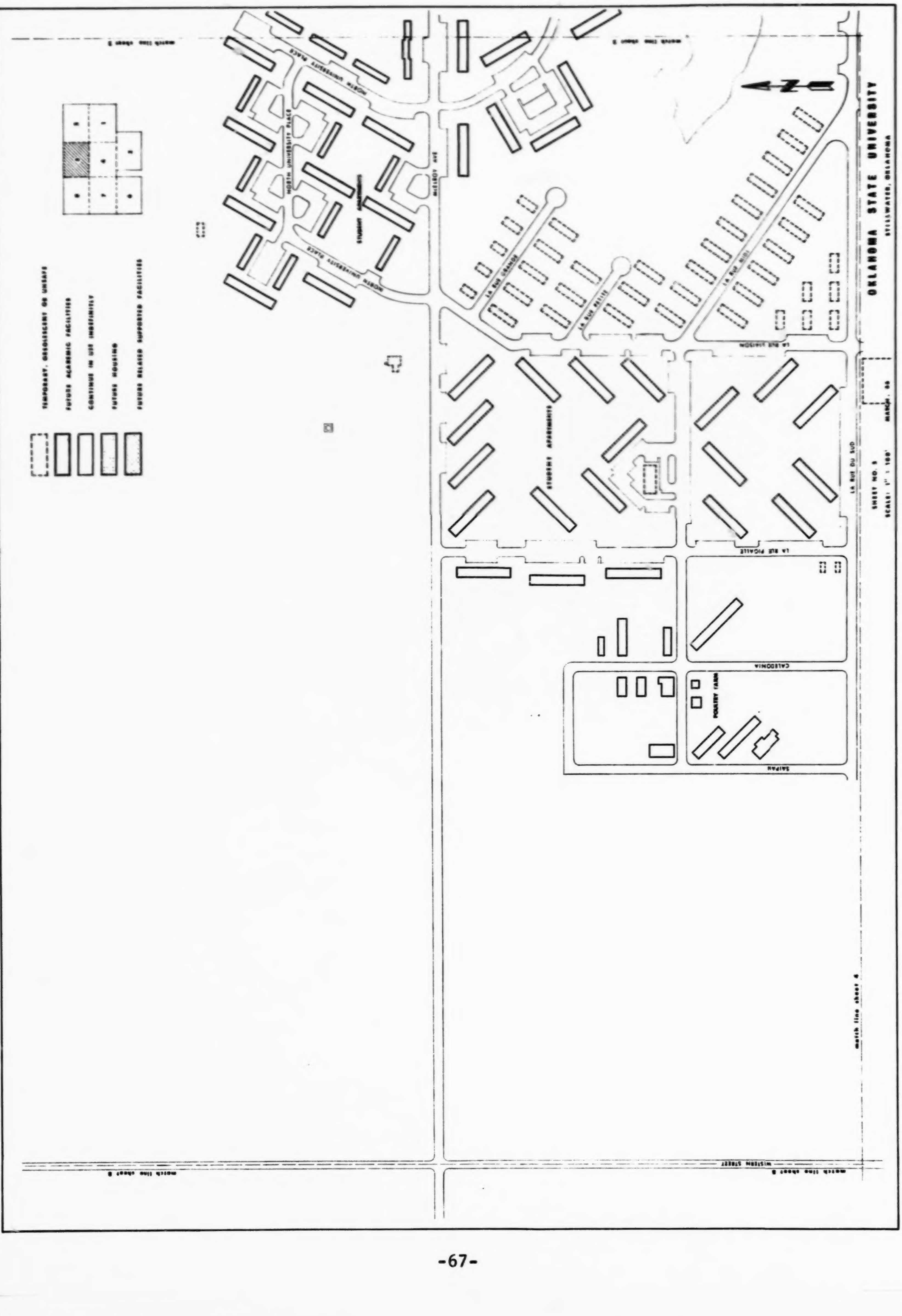

8
5
2
7
4
1
6
3
TEMPORARY, OBSOLESCENT OR UNSAFE
FUTURE ACADEMIC FACILITIES
CONTINUE IN USE INDEFINITELY
FUTURE HOUSING
FUTURE RELATED SUPPORTING FACILITIES
match line sheet 5
match line sheet 8
match line sheet 1
McELROY AVE
LINCOLN
MONROE
SOUTH UNIVERSITY PLACE
HOUSING
CANTWELL
CONNELL
MONROE STREET
SCOTT AVE.
WASHINGTON STREET
BELLIS
RAMSEY
HESTER
SCOTT
KNOBLOCK STREET
WEST
DUCK STREET
KENNEDY HALL
McGEORGE AVE
N

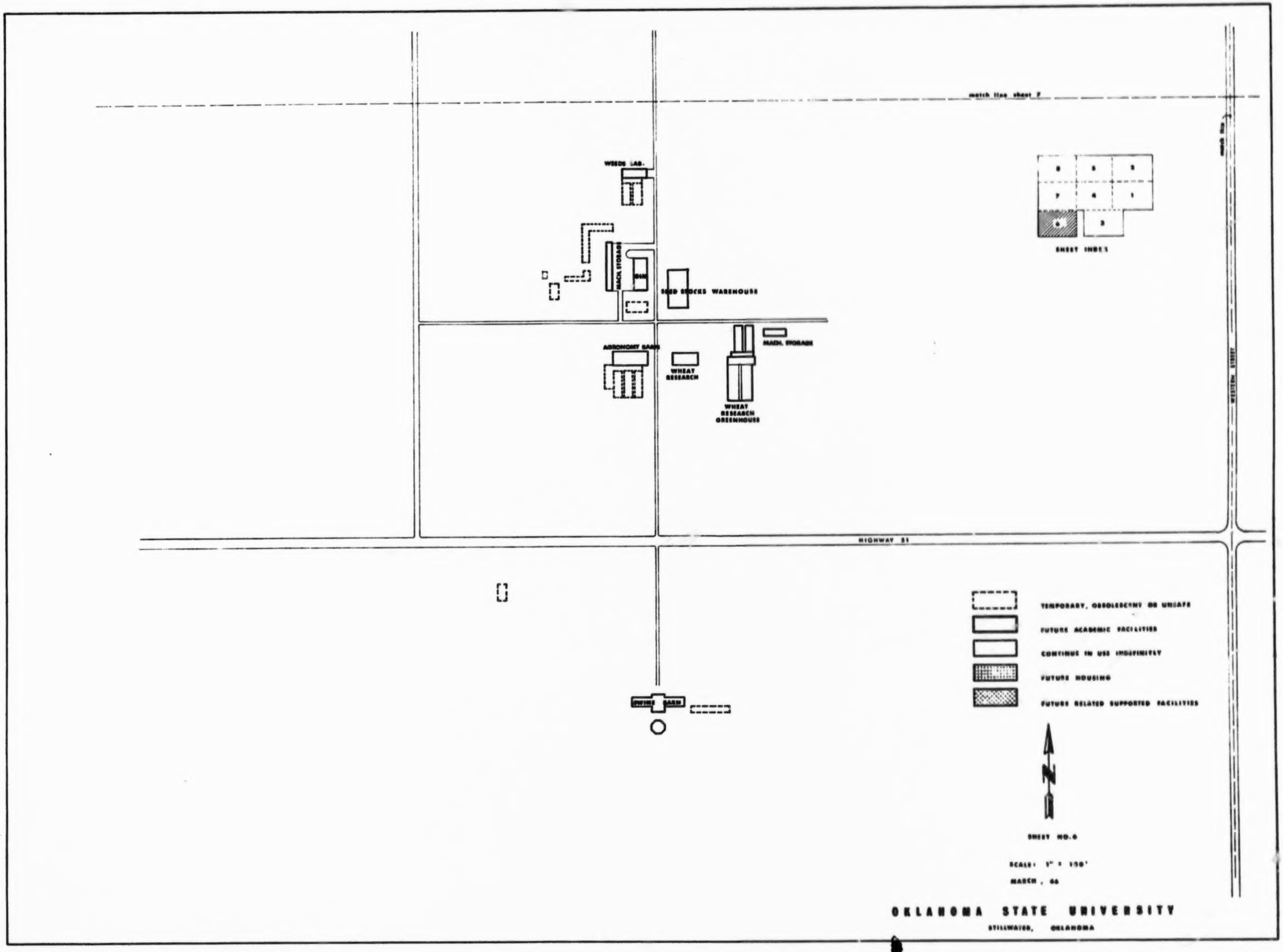
SHEET NO. 2
SCALE: 1" = 100'     MARCH, 66

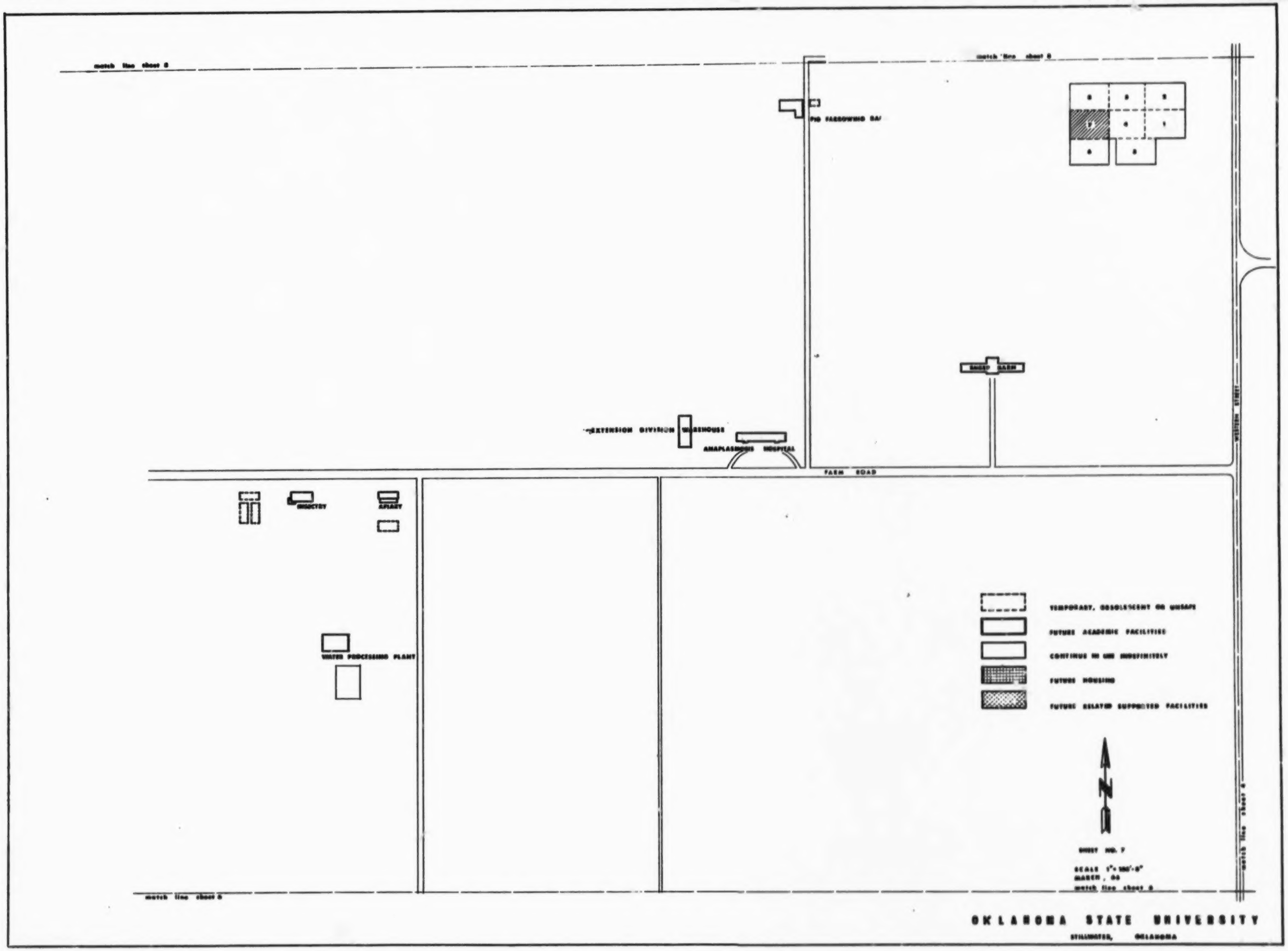
OKLAHOMA STATE UNIVERSITY
STILLWATER, OKLAHOMA

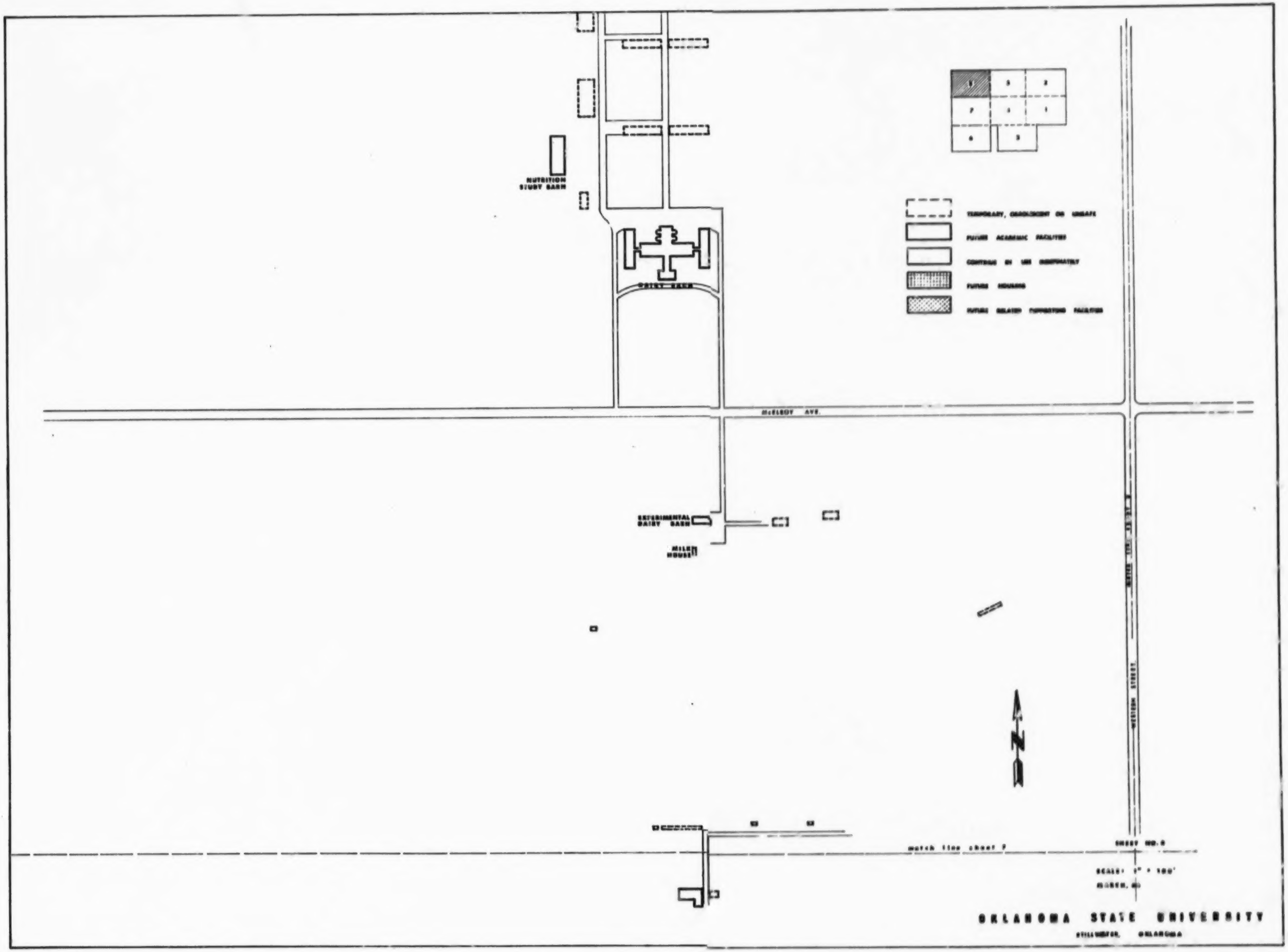

match line sheet 4
match line sheet 4
match line sheet 1
SHEET INDEX
TEMPORARY, OBSOLESCENT OR UNSAFE
FUTURE ACADEMIC FACILITIES
CONTINUE IN USE INDEFINITELY
FUTURE HOUSING
FUTURE RELATED SUPPORTING FACILITIES
SIXTH AVENUE
SEVENTH AVENUE
WALNUT
ADAMS
VOCATIONAL EDUCATION
N
SHEET NO. 3
SCALE: 1" : 100'
MARCH, 66
OKLAHOMA STATE UNIVERSITY
STILLWATER, OKLAHOMA


match line sheet 3
LA RUE DU SUD
match line sheet 8
PHYSICAL EDUCATION
4
LA RUE MIDI
match line sheet 1
EXP. FEED SHED
FARM ROAD
VETERINARY MEDICINE
8
AGR. CENTER OFF. BLDG.
COCHRAN STREET
GRUMLEY STREET
STUDENT APTS.
DONNELL AVENUE
MONTICELLO DRIVE
DORM
CAFETERIA
DORM
WESTERN STREET
TEMPORARY, OBSOLESCENT OR UNSAFE
FUTURE ACADEMIC FACILITIES
CONTINUE IN USE INDEFINITELY
FUTURE HOUSING
FUTURE RELATED SUPPORTED FACILITIES
8
9
2
7
1
6
5
N
match line sheet 5
match line sheet 3
match line sheet 1
SHEET NO. 4
SCALE 1" = 100'-0"
MARCH, 60
OKLAHOMA STATE UNIVERSITY
STILLWATER, OKLAHOMA


OKLAHOMA STATE UNIVERSITY
STILLWATER, OKLAHOMA
SHEET NO. 5
SCALE: 1" = 100'
MARCH,
TEMPORARY, OBSOLESCENT OR UNSAFE
FUTURE ACADEMIC FACILITIES
CONTINUE IN USE INDEFINITELY
FUTURE HOUSING
FUTURE RELATED SUPPORTED FACILITIES
N
NORTH UNIVERSITY PLACE
STUDENT APARTMENTS
McELROY AVE
LA RUE GRANDE
LA RUE PETITE
LA RUE LIAISON
STUDENT APARTMENTS
LA RUE DU SUD
LA RUE PIGALLE
CALEDONIA
POULTRY FARM
SAIPAN
WESTERN STREET
match line sheet 4


match line sheet 7
WESTERN STREET
WEEDS LAB.
MACH. STORAGE
BIN
SEED STOCKS WAREHOUSE
AGRONOMY BARN
WHEAT RESEARCH
MACH. STORAGE
WHEAT RESEARCH GREENHOUSE
HIGHWAY 51
SWINE BARN
8
5
2
7
4
1
6
3
SHEET INDEX
TEMPORARY, OBSOLESCENT OR UNSAFE
FUTURE ACADEMIC FACILITIES
CONTINUE IN USE INDEFINITELY
FUTURE HOUSING
FUTURE RELATED SUPPORTED FACILITIES
N
SHEET NO. 6
SCALE: 1" = 150'
MARCH, 66
OKLAHOMA STATE UNIVERSITY
STILLWATER, OKLAHOMA


match line sheet 8
match line sheet 8
PIG FARROWING BA
SHEEP BARN
WESTERN STREET
EXTENSION DIVISION WAREHOUSE
ANAPLASMOSIS HOSPITAL
FARM ROAD
INSECTARY
APIARY
WATER PROCESSING PLANT
TEMPORARY, OBSOLESCENT OR UNSAFE
FUTURE ACADEMIC FACILITIES
CONTINUE IN USE INDEFINITELY
FUTURE HOUSING
FUTURE RELATED SUPPORTED FACILITIES
N
SHEET NO. 7
SCALE 1"=100'-0"
MARCH, 66
match line sheet 6
match line sheet 4
match line sheet 6
OKLAHOMA STATE UNIVERSITY
STILLWATER, OKLAHOMA


NUTRITION STUDY BARN
DAIRY BARN
McELROY AVE.
EXPERIMENTAL DAIRY BARN
MILK HOUSE
WESTERN STREET
TEMPORARY, OBSOLESCENT OR UNSAFE
FUTURE ACADEMIC FACILITIES
CONTINUE IN USE INDEFINITELY
FUTURE HOUSING
FUTURE RELATED SUPPORTING FACILITIES
N
match line sheet 7
SHEET NO. 8
SCALE: 1" = 100'
MARCH, 65
OKLAHOMA STATE UNIVERSITY
STILLWATER, OKLAHOMA

CSC

Form CMP-6

OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION
State Capitol, Oklahoma City

## CAMPUS PROFILE OF APPROVED PROJECTS, 1966-1970

Institution CENTRAL STATE COLLEGE

Date March 18, 1966

| Project Number * | Project Description | Assignable Square Feet | Estimated Development Cost | Anticipated Source of Financing | |
|---|---|---|---|---|---|
| 1 | New four-story Library building | 72,600 | $2,084,000 | Bond Funds<br>P.L. 88-204 | $1,400,000<br>684,000<br>$2,084,000 |
| 2 | New Home Economics building | 17,635 | $ 610,000 | Bond Funds<br>P.L. 88-204 | $410,000<br>200,000<br>$610,000 |
| 3 | Modernization and alteration of Old North | - | $ 75,000 | Bond Funds<br>P.L. 88-204 | $ 51,000<br>24,000<br>$ 75,000 |
| 4 | Modernization of Mitchell Hall | - | $ 45,700 | Bond Funds<br>P.L. 88-204 | $ 30,700<br>15,000<br>$ 45,700 |
| 5 | Alterations and repairs to Music building | - | $ 21,000 | Bond Funds<br>P.L. 88-204 | $ 14,000<br>7,000<br>$ 21,000 |
| 6 | Alterations and repairs to Industrial Arts building | - | $ 29,000 | Bond Funds<br>P.L. 88-204 | $ 20,000<br>9,000<br>$ 29,000 |
| 7 | Three-story Classroom - Office building | 49,500 | $1,530,000 | Bond Funds<br>P.L. 88-204 | $1,030,000<br>500,000<br>$1,530,000 |
| 8 | (This project exceeds classroom and laboratory space needs as projected for the institution through 1970.) | - | - | - | - |

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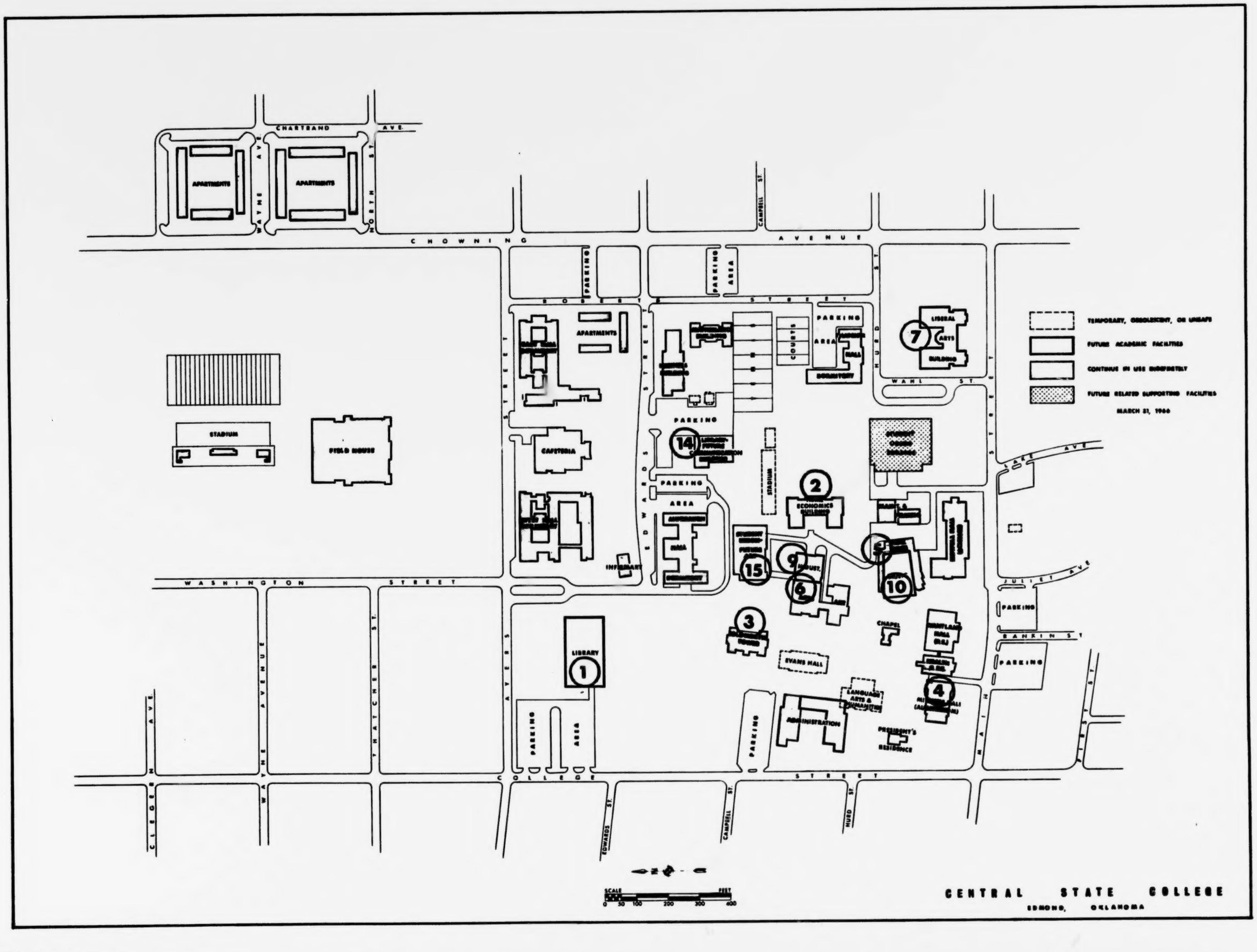
*See Campus Plot Plan on page 73 for project location.

Form CMP-6

## CAMPUS PROFILE OF APPROVED PROJECTS (Continued)

Institution CENTRAL STATE COLLEGE

| Project Number | Project Description | Assignable Square Feet | Estimated Development Cost | Anticipated Source of Financing | |
|---|---|---|---|---|---|
| 9 | Industrial Arts | 6,000 | $ 135,000 | Bond Funds<br>P.L. 88-204 | $ 91,000<br>44,000<br>$135,000 |
| 10 | Fine Arts building | 16,000 | $ 503,000 | Bond Funds<br>P.L. 88-204 | $338,000<br>165,000<br>$503,000 |
| 11 | (This project is within updated space projections but commitment to fund must be delayed.) | - | - | - | - |
| 12 & 13 | (These projects exceed classroom and laboratory space needs as projected for the institution through 1970.) | - | - | - | - |
| 14 | Conversion of Chambers Library and addition to building | 27,489 | $1,000,000 | Bond Funds<br>P.L. 88-204 | $ 667,000<br>333,000<br>$1,000,000 |
| 15 | Conversion of Student Union building to classrooms and offices | - | $ 99,000 | Bond Funds<br>P.L. 88-204 | $67,000<br>32,000<br>$99,000 |
| | TOTALS FOR ALL PROJECTS | 189,224 | $6,131,700 | Bond Funds<br>P.L. 88-204 | $4,118,000<br>2,013,000<br>$6,131,700 |


CHARTRAND AVE.
APARTMENTS
APARTMENTS
WAYNE AVE
NORTH ST.
CHOWNING AVENUE
CAMPBELL ST.
PARKING
PARKING AREA
ROBERTS STREET
APARTMENTS
CAFETERIA
INFIRMARY
STADIUM
FIELD HOUSE
WASHINGTON STREET
AYERS STREET
EDWARDS STREET
PARKING
PARKING AREA
AREA
HALL
DORMITORY
14
15
STADIUM
COURTS
PARKING AREA
HALL
DORMITORY
HURD ST.
WAHL ST.
7
LIBERAL ARTS BUILDING
2
ECONOMICS BUILDING
9
INDUST.
6
ART
10
CHAPEL
3
EVANS HALL
1
LIBRARY
PARKING AREA
PARKING
ADMINISTRATION
LANGUAGE ARTS & HUMANITIES
PRESIDENT'S RESIDENCE
4
MAIN STREET
LAKE AVE
JULIET AVE
RANKIN ST
PARKING
PARKING
COLLEGE STREET
EDWARDS ST.
CAMPBELL ST.
HURD ST.
CLEGERN AVE
WAYNE AVENUE
THATCHER ST.
N
SCALE
FEET
0
50
100
200
300
400
TEMPORARY, OBSOLESCENT, OR UNSAFE
FUTURE ACADEMIC FACILITIES
CONTINUE IN USE INDEFINITELY
FUTURE RELATED SUPPORTING FACILITIES
MARCH 31, 1966

CENTRAL STATE COLLEGE
EDMOND, OKLAHOMA

ECSC

### OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION
State Capitol, Oklahoma City

## CAMPUS PROFILE OF APPROVED PROJECTS, 1966-1970

Institution EAST CENTRAL STATE COLLEGE

Date March 18, 1966

| Project Number* | Project Description | Assignable Square Feet | Estimated Development Cost | Anticipated Source of Financing | |
|---|---|---|---|---|---|
| 1 | Fine Arts addition | 45,895 | $1,262,000 | Bond Funds<br>P.L. 88-204 | $ 846,000<br>416,000<br>$1,262,000 |
| 2 | Addition to Industrial Arts | 15,422 | $ 299,000 | Bond Funds<br>P.L. 88-204 | $201,000<br>98,000<br>$299,000 |
| 3 | (Project has increased in scope due to the updated survey, and commitment to fund must be delayed) | - | - | - | - |
| 4 | Modernization and Repair | - | $ 97,500 | Bond Funds<br>P.L. 88-204 | $ 65,500<br>32,000<br>$ 97,500 |
| 5 | Rehabilitation of assignable area under Stadium | - | $ 3,300 | Bond Funds | $ 3,300 |
| 6 | Conversion of Classrooms to Administrative space | - | $ 27,500 | Bond Funds<br>P.L. 88-204 | $ 20,000<br>7,500<br>$ 27,500 |
| | TOTALS FOR ALL PROJECTS | 61,317 | $1,689,300 | Bond Funds<br>P.L. 88-204 | $1,135,800<br>553,500<br>$1,689,300 |

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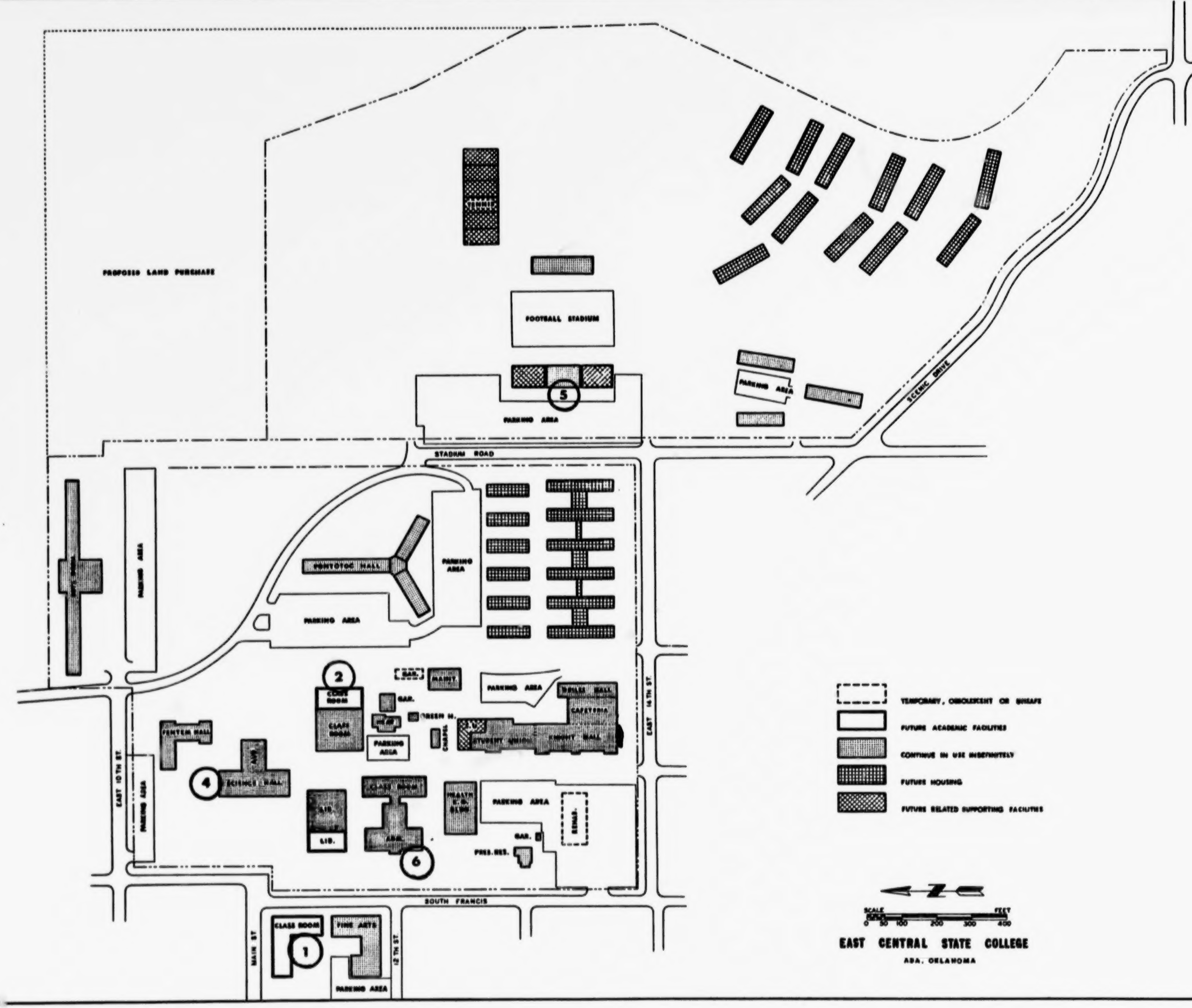
*See Campus Plot Plan on page 75 for project location.


PROPOSED LAND PURCHASE
FOOTBALL STADIUM
5
PARKING AREA
PARKING AREA
SCENIC DRIVE
STADIUM ROAD
PARKING AREA
PONTOTOC HALL
PARKING AREA
PARKING AREA
2
CLASS ROOM
CLASS ROOM
GAR.
MAINT.
GAR.
GREEN H.
PARKING AREA
CHAPEL
PARKING AREA
S.U.
STUDENT UNION
KNIGHT HALL
CAFETERIA
EAST 14TH ST.
FENTEM HALL
4
SCIENCE HALL
EAST 10TH ST.
PARKING AREA
LIB.
LIB.
CLASS ROOM
ADM.
6
HEALTH & P.E. BLDG.
PARKING AREA
GAR.
PRES. RES.
SOUTH FRANCIS
CLASS ROOM
FINE ARTS
1
MAIN ST
12 TH ST.
PARKING AREA
TEMPORARY, OBSOLESCENT OR UNSAFE
FUTURE ACADEMIC FACILITIES
CONTINUE IN USE INDEFINITELY
FUTURE HOUSING
FUTURE RELATED SUPPORTING FACILITIES
N
SCALE
FEET
0 50 100 200 300 400
EAST CENTRAL STATE COLLEGE
ADA, OKLAHOMA

NESC

Form CMP-6

OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION
State Capitol, Oklahoma City

## CAMPUS PROFILE OF APPROVED PROJECTS, 1966-1970

Institution NORTHEASTERN STATE COLLEGE

Date March 18, 1966

| Project Number* | Project Description | Assignable Square Feet | Estimated Development Cost | Anticipated Source of Financing | |
|---|---|---|---|---|---|
| 1 | Library addition | 72,000 | $1,910,000 | Bond Funds<br>P.L. 88-204 | $1,280,000<br>630,000<br>$1,910,000 |
| 2 | Conversion of old Student Union | - | $ 179,000 | Bond Funds<br>P.L. 88-204 | $120,000<br>59,000<br>$179,000 |
| 3 | Modernization and Repair of Shops and Crafts building | - | $ 16,500 | Bond Funds<br>P.L. 88-204 | $ 12,000<br>4,500<br>$ 16,500 |
| 4 | Modernization and Repair of Administration building | - | $ 375,000 | Bond Funds<br>P.L. 88-204 | $252,000<br>123,000<br>$375,000 |
| 5 | Modernization and Repair of Old Heating Plant (conversion to instructional space) | - | $ 66,000 | Bond Funds<br>P.L. 88-204 | $ 44,000<br>22,000<br>$ 66,000 |
| 6 | Modernization and Repair of Education building | - | $ 165,000 | Bond Funds<br>P.L. 88-204 | $111,000<br>54,000<br>$165,000 |

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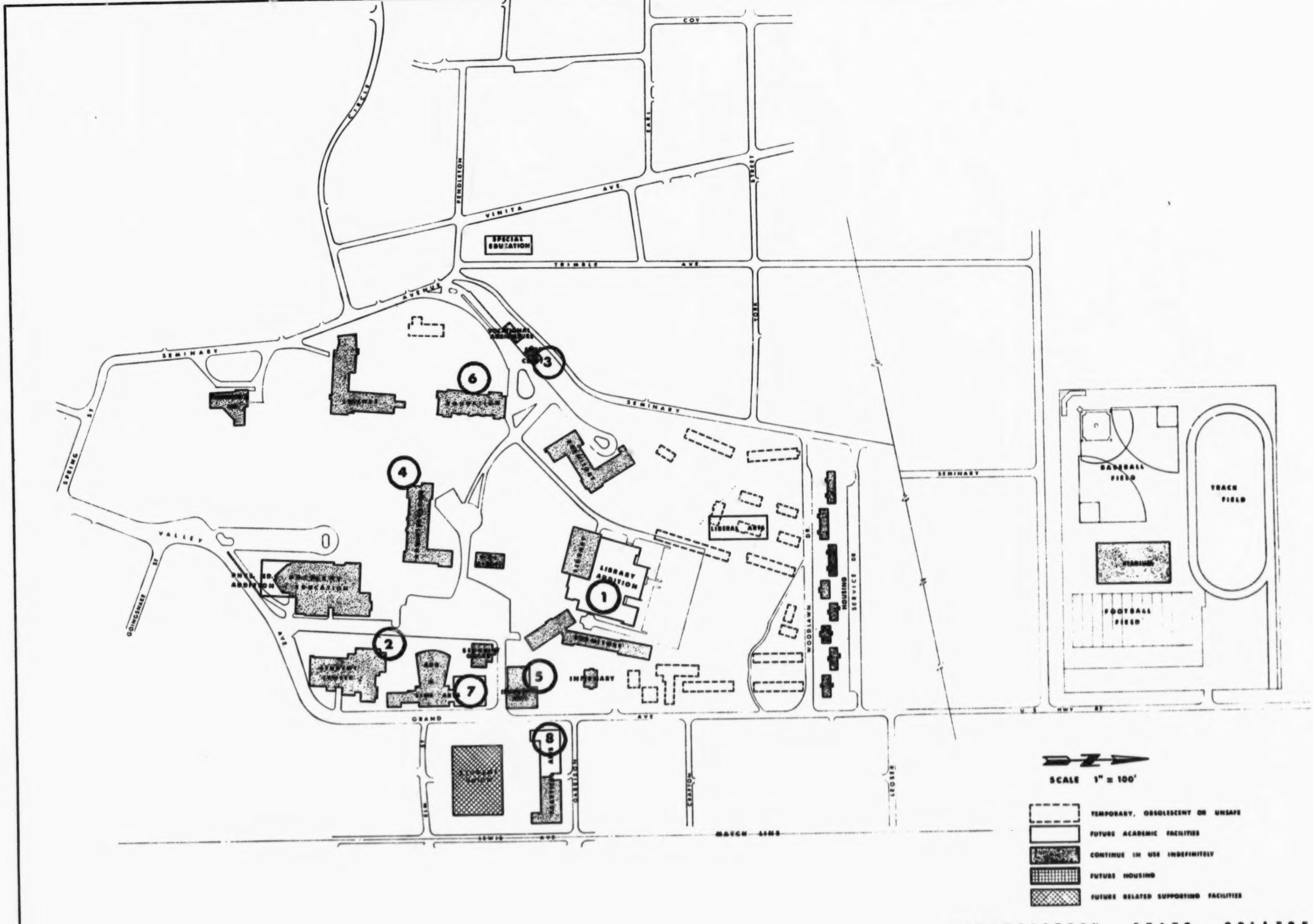
*See Campus Plot Plan on page 78 for project location.

Form CMP-6

## CAMPUS PROFILE OF APPROVED PROJECTS (Continued)

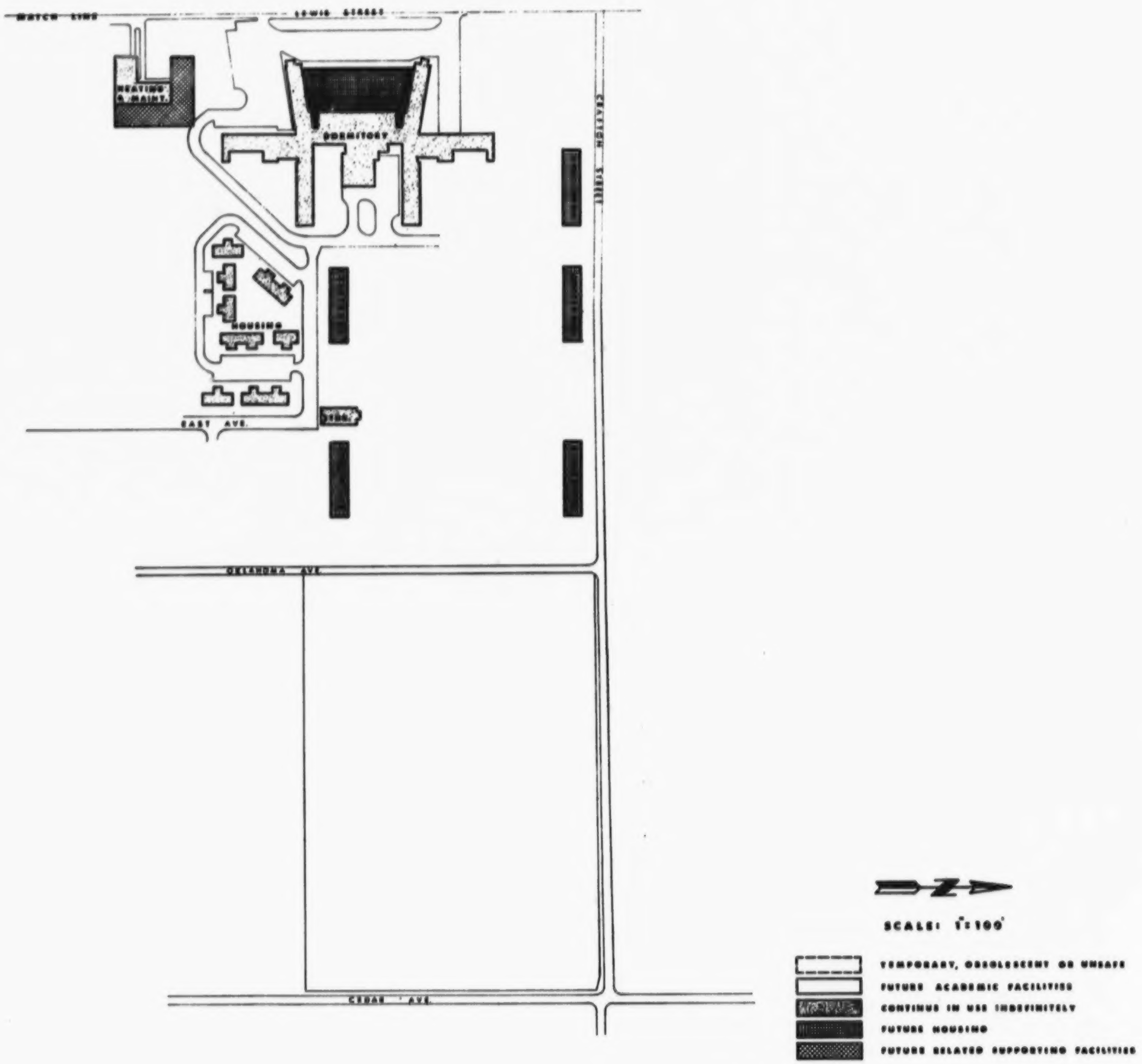
Institution NORTHEASTERN STATE COLLEGE

| Project Number | Project Description | Assignable Square Feet | Estimated Development Cost | Anticipated Source of Financing | |
|---|---|---|---|---|---|
| 7 | Addition to Fine Arts building | 16,000 | $ 473,000 | Bond Funds<br>P.L. 88-204 | $318,000<br>155,000<br>$473,000 |
| 8 | Practical Arts building | 35,000 | $1,000,000 | Bond Funds<br>P.L. 88-204 | $ 667,000<br>333,000<br>$1,000,000 |
| 9 | (This project is within updated projection of space requirements for this campus, but commitment to fund must be delayed.) | - | - | - | - |
| 10 | (This project is within updated projection of space requirements for this campus, but commitment to fund must be delayed.) | - | - | - | - |
| | TOTALS FOR ALL PROJECTS | 123,000 | $4,184,500 | Bond Funds<br>P.L. 88-204 | $2,804,000<br>1,380,500<br>$4,184,500 |


COY
EARL
CIRCLE
PENDLETON
VINITA
AVE
STREET
SPECIAL EDUCATION
TRIMBLE
AVE
AVENUE
YORK
SEMINARY
SEMINARY
SEMINARY
SPRING
ST
VALLEY
GOINGSNAKE
ST
AVE
GRAND
AVE
ELM
ST
LEWIS
AVE
CRAFTON
LEOSER
WOODLAWN
DR
SERVICE
DR
HOUSING
U S HWY 62
MATCH LINE
1
2
3
4
5
6
7
8
LIBRARY ADDITION
LIBRARY
LIBERAL ARTS
INFIRMARY
DORMITORY
EDUCATION
SCIENCE
PHYS. ED. ADDITION
PHYSICAL EDUCATION
STUDENT CENTER
ADM. & FINE ARTS
STUDENT UNION
BASEBALL FIELD
TRACK FIELD
STADIUM
FOOTBALL FIELD
N
SCALE 1" = 100'
TEMPORARY, OBSOLESCENT OR UNSAFE
FUTURE ACADEMIC FACILITIES
CONTINUE IN USE INDEFINITELY
FUTURE HOUSING
FUTURE RELATED SUPPORTING FACILITIES

**NORTHEASTERN STATE COLLEGE**

TAHLEQUAH, OKLAHOMA


MATCH LINE
LEWIS STREET
HEATING & MAINT.
DORMITORY
HOUSING
EAST AVE.
CRAYTON STREET
OKLAHOMA AVE.
CEDAR AVE.
N
SCALE: 1":100'
TEMPORARY, OBSOLESCENT OR UNSAFE
FUTURE ACADEMIC FACILITIES
CONTINUE IN USE INDEFINITELY
FUTURE HOUSING
FUTURE RELATED SUPPORTING FACILITIES

NORTHEASTERN STATE COLLEGE
TAHLEQUAH, OKLAHOMA

NWSC

Form CMP-6

OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION
State Capitol, Oklahoma City

## CAMPUS PROFILE OF APPROVED PROJECTS, 1966-1970

Institution NORTHWESTERN STATE COLLEGE

Date March 18, 1966

| Project Number* | Project Description | Assignable Square Feet | Estimated Development Cost | Anticipated Source of Financing | |
|---|---|---|---|---|---|
| 1 | Renovation of Carter-Jesse Dunn | 12,609 | $ 150,000 | Bond Funds<br>Sec. 13 & New College<br>P.L. 88-204 | $ 83,000<br>17,000<br>50,000<br>$150,000 |
| 2 | Maintenance building | - | 107,000 | Sec. 13&New College | $107,000 |
| 3 | Addition to Physical Education building | 13,770 | 342,000 | Bond Funds<br>P.L. 88-204 | $230,000<br>112,000<br>$342,000 |
| 4 | Addition to Jesse Dunn-Carter Hall | 8,900 | 241,000 | Bond Funds<br>P.L. 88-204 | $162,000<br>79,000<br>$241,000 |
| 5 | Conversion of classrooms and labs to faculty offices and auditorium. | 315 | 47,200 | Sec. 13& New College | $ 47,200 |
| 6 | Addition of Balcony to Library | 7,144 | 97,000 | Bond Funds<br>P.L. 88-204 | $ 65,000<br>32,000<br>$ 97,000 |

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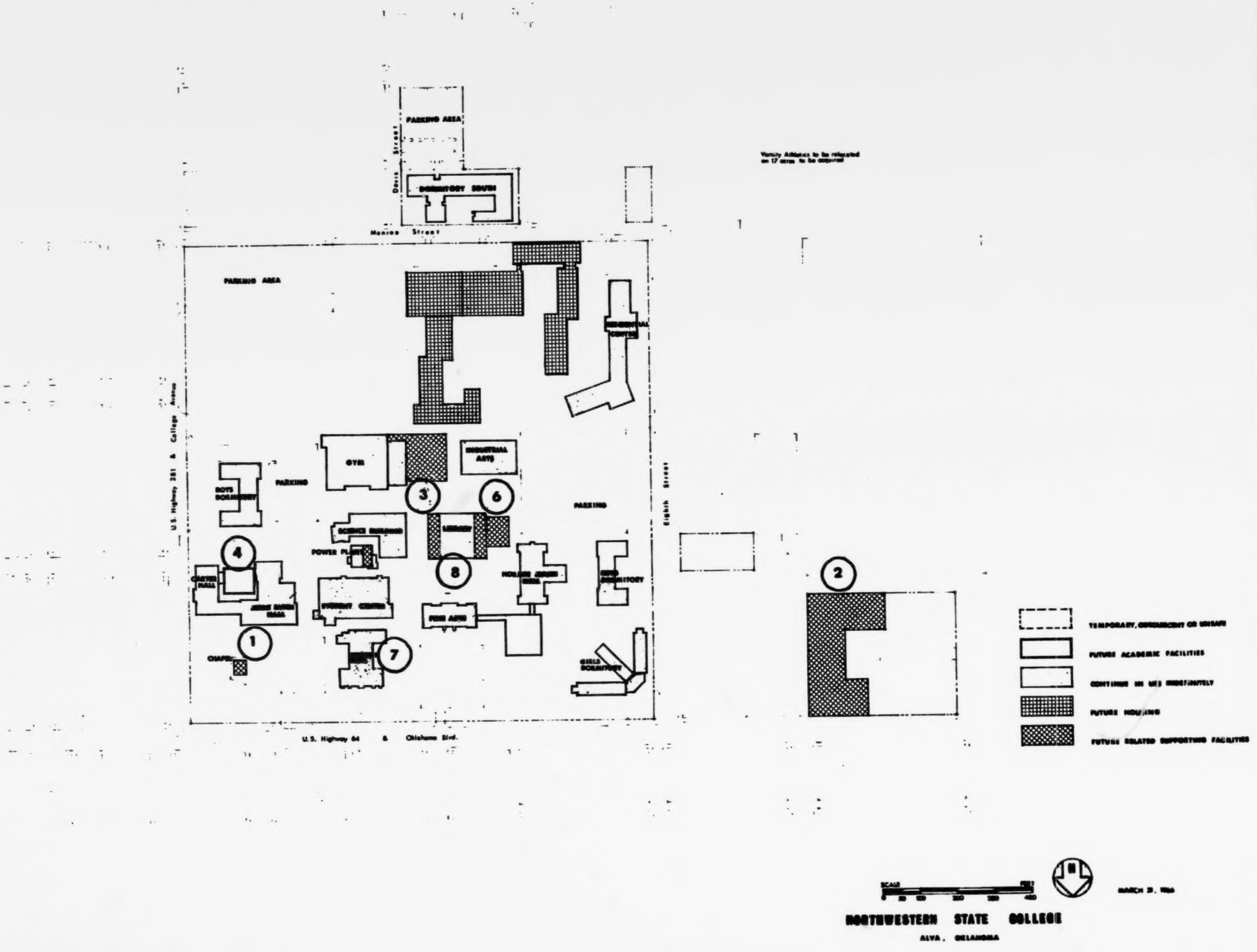
*See Campus Plot Plan on page 82 for project location.

## CAMPUS PROFILE OF APPROVED PROJECTS (Continued)

Institution NORTHWESTERN STATE COLLEGE

| Project Number | Project Description | Assignable Square Feet | Estimated Development Cost | Anticipated Source of Financing | |
|---|---|---|---|---|---|
| 7 | Conversion of Attic in Herod Hall | 2,235 | $ 52,500 | Bond Funds | $ 35,500 |
| | | | | P.L. 88-204 | 17,000 |
| | | | | | $ 52,500 |
| 8 | Library Addition | 14,520 | 360,000 | Bond Funds | $242,000 |
| | | | | P.L. 88-204 | 118,000 |
| | | | | | $360,000 |
| | | | | Bond Funds | $817,500 |
| | | | | Sec. 13 & New College | 171,200 |
| | | | | P.L. 88-204 | 408,000 |
| | TOTALS FOR ALL PROJECTS | 59,493 | $ 1,396,700 | | $1,396,700 |


PARKING AREA
Davis Street
DORMITORY SOUTH
Monroe Street
Varsity Athletics to be relocated
on 17 acres to be acquired
PARKING AREA
U.S. Highway 281 & College Avenue
BOYS DORMITORY
PARKING
GYM
INDUSTRIAL ARTS
SCIENCE BUILDING
POWER PLANT
LIBRARY
CARTER HALL
JESSE DUNN HALL
STUDENT CENTER
FINE ARTS
CHAPEL
GIRLS DORMITORY
PARKING
Eighth Street
U.S. Highway 64 & Chisholm Blvd.
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7
8
TEMPORARY, OBSOLESCENT OR UNSAFE
FUTURE ACADEMIC FACILITIES
CONTINUE IN USE INDEFINITELY
FUTURE HOUSING
FUTURE RELATED SUPPORTING FACILITIES
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MARCH 3,
NORTHWESTERN STATE COLLEGE
ALVA, OKLAHOMA

SESC

Form CMP-6

### OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION
State Capitol, Oklahoma City

## CAMPUS PROFILE OF APPROVED PROJECTS, 1966-1970

Institution Southeastern State College

Date March 18, 1966

| Project Number* | Project Description | Assignable Square Feet | Estimated Development Cost | Anticipated Source of Financing | |
|---|---|---|---|---|---|
| 1 | Renovation and alteration of present library; addition to building | 15,000 | $ 703,000 | Bond Funds<br>P. L. 88-204 | $ 471,000<br>232,000<br>$ 703,000 |
| 2 | Renovation of present Science building and major addition | 11,500 | $ 646,000 | Bond Funds<br>P. L. 88-204 | $ 433,000<br>213,000<br>$ 646,000 |
| 3 | Renovation of Classroom building | - | $ 174,000 | Bond Funds<br>P.L. 88-204 | $ 117,000<br>57,000<br>$ 174,000 |
| 4 | Renovation of Industrial Arts building | - | $ 8,625 | Bond Funds<br>P.L. 88-204 | $ 5,800<br>2,825<br>$ 8,625 |
| | TOTALS FOR ALL PROJECTS | 26,500 | $1,531,625 | Bond Funds<br>P.L. 88-204 | $1,026,800<br>504,825<br>$1,531,625 |

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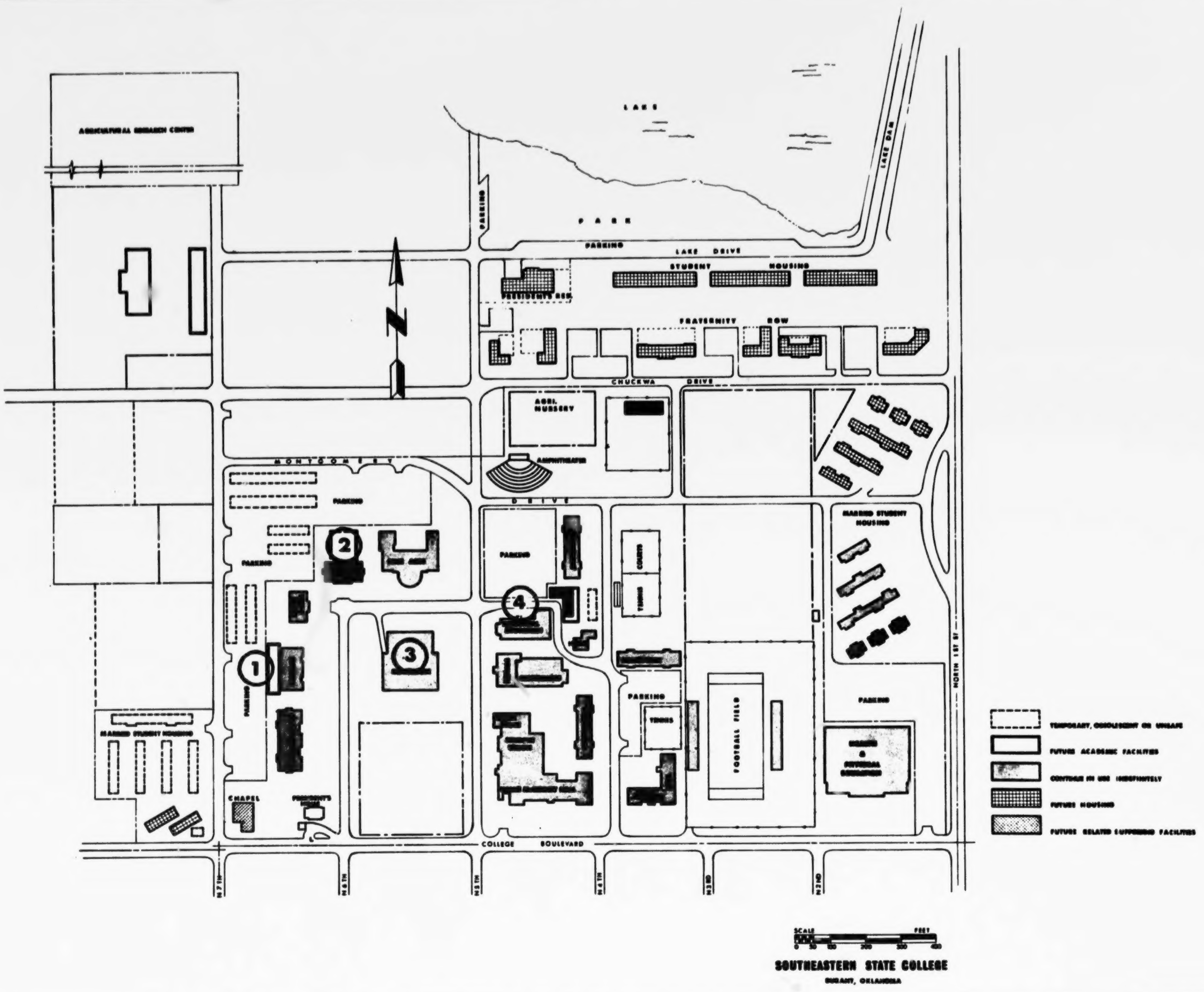
*See Campus Plot Plan on page 84 for project location.


AGRICULTURAL RESEARCH CENTER
LAKE
PARK
LAKE DAM
PARKING
LAKE DRIVE
STUDENT HOUSING
PRESIDENT'S RES.
FRATERNITY ROW
CHUCKWA DRIVE
AGRI. NURSERY
AMPHITHEATER
MONTGOMERY DRIVE
PARKING
MARRIED STUDENT HOUSING
N
1
2
3
4
TENNIS COURTS
PARKING
TENNIS
FOOTBALL FIELD
PARKING
CHAPEL
MARRIED STUDENT HOUSING
COLLEGE BOULEVARD
NORTH 1ST ST
N 2ND
N 3RD
N 4TH
N 5TH
N 6TH
N 7TH
TEMPORARY, OBSOLESCENT OR UNSAFE
FUTURE ACADEMIC FACILITIES
CONTINUE IN USE INDEFINITELY
FUTURE HOUSING
FUTURE RELATED SUPPORTING FACILITIES
SCALE
FEET
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**SOUTHEASTERN STATE COLLEGE**

DURANT, OKLAHOMA

OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION
State Capitol, Oklahoma City

## CAMPUS PROFILE OF APPROVED PROJECTS, 1966-1970

Institution SOUTHWESTERN STATE COLLEGE

Date March 18, 1966

| Project Number* | Project Description | Assignable Square Feet | Estimated Development Cost | Anticipated Source of Financing | |
|---|---|---|---|---|---|
| 1 | Library building | 45,000 | $1,332,000 | Bond Funds<br>P.L. 88-204 | $ 893,000<br>439,000<br>$1,332,000 |
| 2 | Chemistry - Physics - Pharmacy | 25,000 | $ 899,000 | Bond Funds<br>P.L. 88-204<br>Other Federal Funds | $547,000<br>190,000<br>162,000<br>$899,000 |
| 3 | Arts and Science building | 20,714 | $ 581,000 | Bond Funds<br>P.L. 88-204 | $390,000<br>191,000<br>$581,000 |
| 4 | Conversion of basement in Biological Science to Faculty Office space | - | $ 10,500 | Sec. 13& New College | $ 10,500 |
| 5 | Addition to Physical Education building | 8,795 | $ 237,000 | Bond Funds<br>P.L. 88-204 | $159,000<br>78,000<br>$237,000 |
| 6 | (This project is within updated space needs for this campus, but commitment to fund must be delayed.) | - | - | - | - |
| 7 | (This project is within updated space needs for this campus, but commitment to fund must be delayed.) | - | - | - | - |
| 8 | (This project is within updated space needs for this campus, but commitment to fund must be delayed.) | - | - | - | - |

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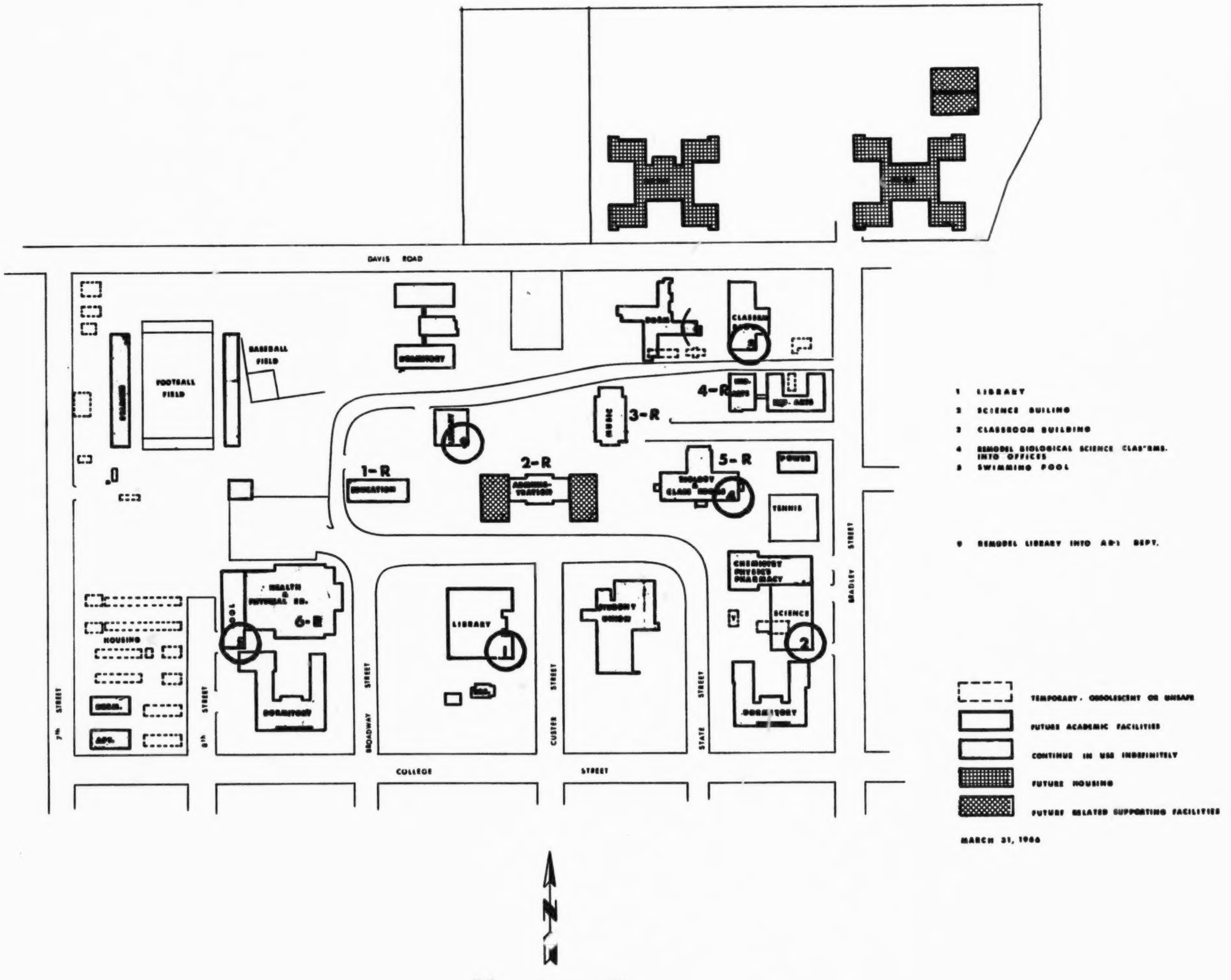
*See Campus Plot Plan on page 87 for project location.

## CAMPUS PROFILE OF APPROVED PROJECTS (Continued)

Institution SOUTHWESTERN STATE COLLEGE

| Project Number | Project Description | Assignable Square Feet | Estimated Development Cost | Anticipated Source of Financing | |
|---|---|---|---|---|---|
| 9 | Conversion of Old Library | - | $ 193,954 | Bond Funds<br>P.L. 88-204 | $130,000<br>63,954<br>$193,954 |
| 1-R | Modernization and Repairs, Education building | - | $ 40,000 | Bond Funds<br>P.L. 88-204 | $ 27,000<br>13,000<br>$ 40,000 |
| 2-R | Modernization and Repairs, Administration building | - | $ 25,500 | Bond Funds<br>P.L. 88-204 | $ 17,500<br>8,000<br>$ 25,500 |
| 3-R | Modernization and Repairs, Music building | - | $ 12,500 | Bond Funds<br>P.L. 88-204 | $ 8,500<br>4,000<br>$ 12,500 |
| 4-R | Modernization and Repairs, Industrial Arts | - | $ 15,500 | Bond Funds<br>P.L. 88-204 | $ 10,500<br>5,000<br>$ 15,500 |
| 5-R | Modernization and Repairs, Biological Science | - | $ 50,000 | Bond Funds<br>P.L. 88-204 | $ 34,000<br>16,000<br>$ 50,000 |
| 6-R | Modernization and Repairs, Old Field House | - | $ 6,500 | Bond Funds | $ 6,500 |
| | TOTALS FOR ALL PROJECTS | 99,509 | $3,403,454 | Bond Funds<br>Sec.13 & New College<br>P.L. 88-204<br>Other Federal Funds | $2,223,000<br>10,500<br>1,007,954<br>162,000<br>$3,403,454 |


DAVIS ROAD
BRADLEY STREET
STATE STREET
CUSTER STREET
BROADWAY STREET
COLLEGE STREET
8th STREET
7th STREET
FOOTBALL FIELD
BASEBALL FIELD
DORMITORY
DORM
CLASSROOM
IND. ARTS
4-R
MUSIC
3-R
1-R
EDUCATION
2-R
ADMINISTRATION
5-R
BIOLOGY & CLASS ROOMS
POWER
TENNIS
CHEMISTRY PHYSICS PHARMACY
SCIENCE
STUDENT UNION
LIBRARY
HEALTH & PHYSICAL ED.
6-R
POOL
HOUSING
APT.
1
2
3
4
5
6
1 LIBRARY
2 SCIENCE BUILING
3 CLASSROOM BUILDING
4 REMODEL BIOLOGICAL SCIENCE CLAS'RMS. INTO OFFICES
5 SWIMMING POOL
6 REMODEL LIBRARY INTO ART DEPT.
TEMPORARY, OBSOLESCENT OR UNSAFE
FUTURE ACADEMIC FACILITIES
CONTINUE IN USE INDEFINITELY
FUTURE HOUSING
FUTURE RELATED SUPPORTING FACILITIES
MARCH 31, 1966
N
SCALE
FEET
0 50 100 200 300 400

**SOUTHWESTERN STATE COLLEGE**

WEATHERFORD, OKLAHOMA

Form CMP-6

OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION
State Capitol, Oklahoma City

## CAMPUS PROFILE OF APPROVED PROJECTS, 1966-1970

Institution Panhandle A&M College

Date March 18, 1966

| Project Number* | Project Description | Assignable Square Feet | Estimated Development Cost | Anticipated Source of Financing | |
|---|---|---|---|---|---|
| 1 | Addition to Library building | 13,000 | $362,000 | Bond Funds<br>P.L. 88-204 | $243,000<br>119,000<br>$362,000 |
| 2 | New Industrial Arts building | 16,000 | $350,200 | Bond Funds<br>P.L. 88-204 | $234,700<br>115,500<br>$350,200 |
| 3 | Renovation, Sewell-Loofburrow building | -- | $ 10,095 | Bond Funds | $ 10,095 |
| 4 | Renovation, Metal Shops building | -- | $ 9,375 | Bond Funds | $ 9,375 |
| 5 | Renovation, Industrial Arts building | -- | $ 2,942 | Bond Funds | $ 2,942 |
| 6 | Renovation and Conversion, Hesper Hall | -- | $ 26,580 | Bond Funds<br>P.L. 88-204 | $ 18,580<br>8,000<br>$ 26,580 |
| 7 | Renovation, Hughes-Strong Hall | -- | $ 4,086 | Bond Funds | $ 4,086 |
| 8 | Renovation, Health & P.E. building | -- | $ 900 | Bond Funds | 900 |
| 9 | This project was not surveyed. | -- | - | - | - |
| 10 | Water Tower | -- | $ 36,000 | Bond Funds | $ 36,000 |
| | TOTALS FOR ALL PROJECTS | 29,000 | $802,178 | Bond Funds<br>P.L. 88-204<br>- | $559,678<br>242,500<br>$802,178 |

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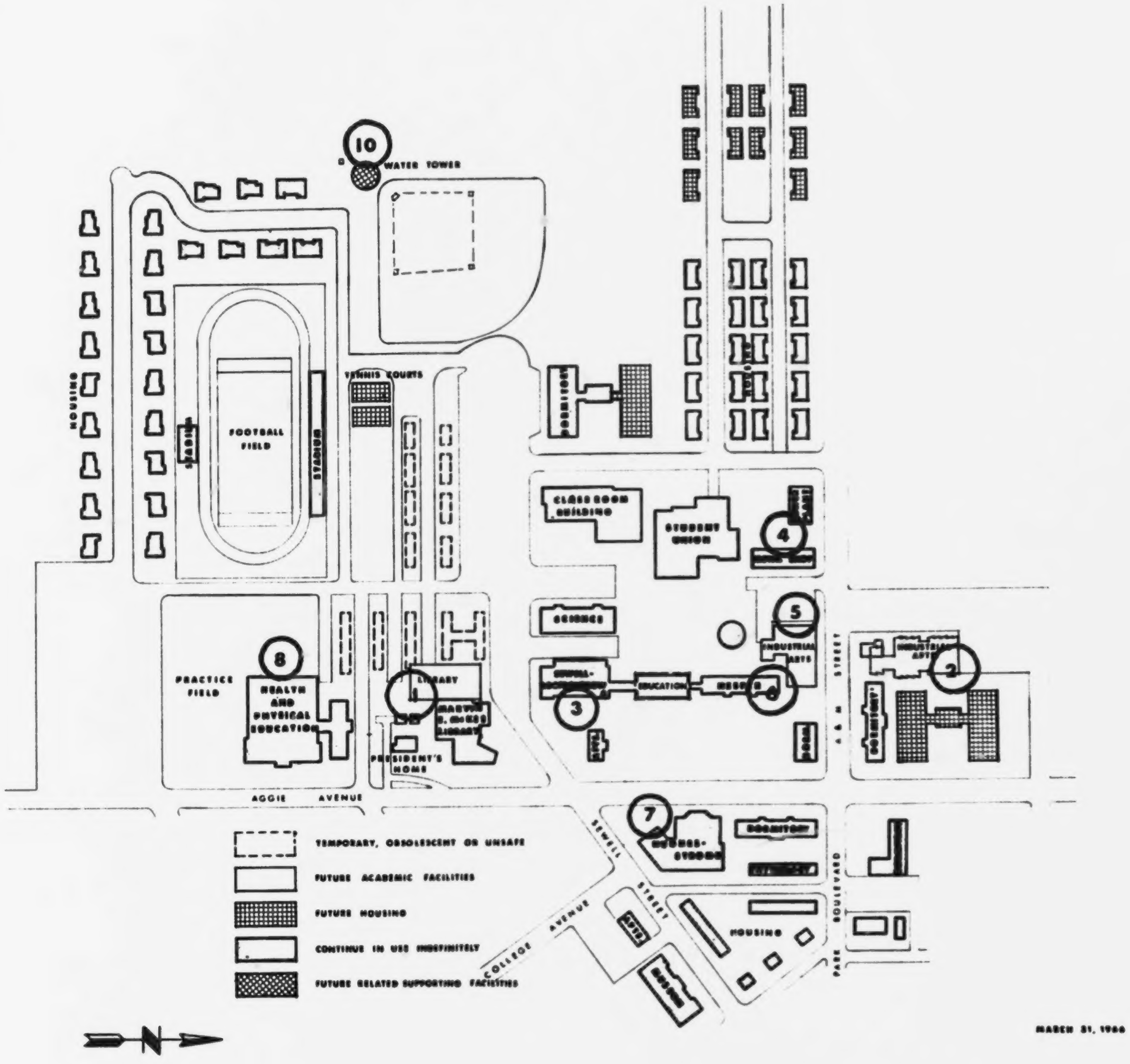
*See Campus Plot Plan on page 89 for project location.


10
WATER TOWER
HOUSING
STADIUM
FOOTBALL FIELD
TENNIS COURTS
DORMITORY
CLASSROOM BUILDING
STUDENT UNION
4
SCIENCE
5
INDUSTRIAL ARTS
2
3
EDUCATION
DORMITORY
A & M STREET
8
PRACTICE FIELD
HEALTH AND PHYSICAL EDUCATION
1
LIBRARY
MARVIN E. McKEE LIBRARY
PRESIDENT'S HOME
AGGIE AVENUE
7
DORMITORY
SEWELL STREET
COLLEGE AVENUE
HOUSING
PARK BOULEVARD
TEMPORARY, OBSOLESCENT OR UNSAFE
FUTURE ACADEMIC FACILITIES
FUTURE HOUSING
CONTINUE IN USE INDEFINITELY
FUTURE RELATED SUPPORTING FACILITIES
N

MARCH 31, 1966

PANHANDLE A & M COLLEGE
GOODWELL, OKLAHOMA

SCALE 1" = 100'

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Form CMP-6

OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION
State Capitol, Oklahoma City

## CAMPUS PROFILE OF APPROVED PROJECTS, 1966-1970

Institution LANGSTON UNIVERSITY

Date March 18, 1966

| Project Number* | Project Description | Assignable Square Feet | Estimated Development Cost | Anticipated Source of Financing | |
|---|---|---|---|---|---|
| 1 | Library annex | 27,079 | $ 799,000 | Bond Funds<br>P.L. 88-204 | $536,000<br>263,000<br>$799,000 |
| 2 | Music building - addition to Auditorium | 8,800 | $ 259,000 | Bond Funds<br>P.L. 88-204 | $174,000<br>85,000<br>$259,000 |
| 3 | Science - Technology building | 26,910 | $ 995,000 | Bond Funds<br>P.L. 88-204 | $667,000<br>328,000<br>$995,000 |
| 4 | Modernization and Repair---Administration - Classroom building | - | $ 156,500 | Bond Funds<br>P.L. 88-204 | $105,500<br>51,000<br>$156,500 |
| 5 | Modernization and Repair---Science building | - | $ 117,500 | Bond Funds<br>P.L. 88-204 | $ 79,500<br>38,000<br>$117,500 |
| 6 | Child Development Center | 9,600 | $ 221,000 | Bond Funds<br>P.L. 88-204 | $149,000<br>72,000<br>$221,000 |

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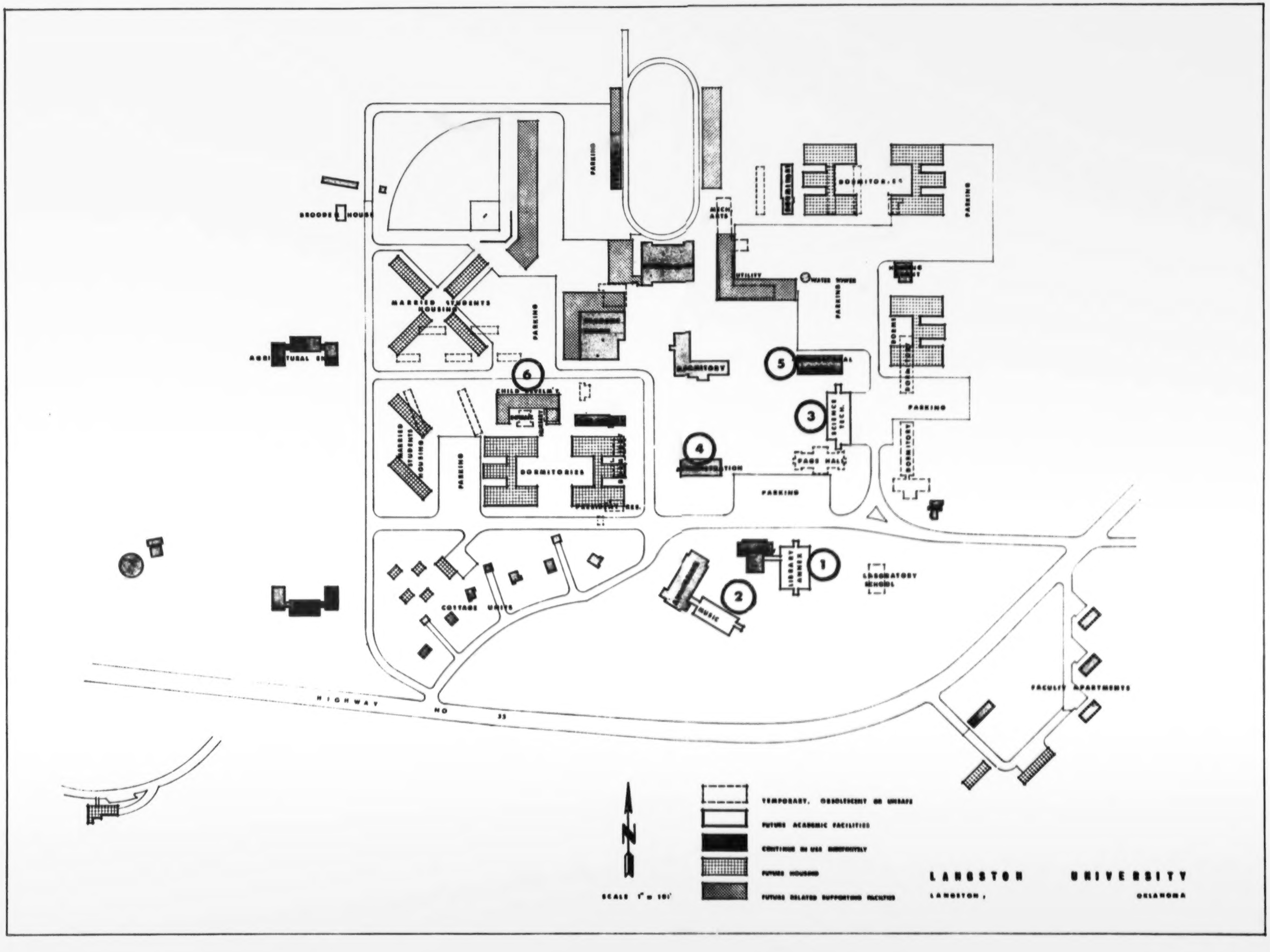
*See Campus Plot Plan on page 92 for project location.

## CAMPUS PROFILE OF APPROVED PROJECTS (Continued)

Institution LANGSTON UNIVERSITY

| Project Number | Project Description | Assignable Square Feet | Estimated Development Cost | Anticipated Source of Financing | |
|---|---|---|---|---|---|
| 7 | (Updated needs on this campus has required a postponement of commitment of funds for this project.) | - | - | - | - |
| | TOTALS FOR ALL PROJECTS | 72,389 | $2,548,000 | Bond Funds<br>P.L. 88-204 | $1,711,000<br>837,000<br>$2,548,000 |
| | Note: Excludes water supply project yet to be developed. | | | | |


LANGSTON UNIVERSITY
LANGSTON, OKLAHOMA
TEMPORARY, OBSOLESCENT OR UNSAFE
FUTURE ACADEMIC FACILITIES
CONTINUE IN USE INDEFINITELY
FUTURE HOUSING
FUTURE RELATED SUPPORTING FACILITIES
N
SCALE 1" = 101'
HIGHWAY NO 33
FACULTY APARTMENTS
LABORATORY SCHOOL
1
LIBRARY ANNEX
2
MUSIC
COTTAGE UNITS
PARKING
DORMITORIES
PRESIDENT'S RES.
MARRIED STUDENTS HOUSING
6
CHILD DEVELM'T.
NURSERY
MARRIED STUDENTS HOUSING
AGRICULTURAL
BROODER HOUSE
4
ADMINISTRATION
PAGE HALL
3
SCIENCE TECH.
5
DORMITORY
DORMITORY
DORMS
WATER TOWER
UTILITY
MECH. ARTS
DORMITORIES
DORMITORY

CAMERON

Form CMP-6

OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION
State Capitol, Oklahoma City

## CAMPUS PROFILE OF APPROVED PROJECTS, 1966-1970

Institution CAMERON STATE AGRICULTURAL COLLEGE

Date March 18, 1966

| Project Number* | Project Description | Assignable Square Feet | Estimated Development Cost | Anticipated Source of Financing | |
|---|---|---|---|---|---|
| 1 | Two-story Classroom building | 20,260 | $ 595,200 | Bond Funds<br>P.L. 88-204 | $357,200<br>238,000<br>$595,200 |
| 2 | Administration building | 14,600 | 444,000 | Bond Funds<br>P.L. 88-204 | $267,000<br>177,000<br>$444,000 |
| 3 | Two-story Classroom building | 26,675 | 767,000 | Bond Funds<br>P.L. 88-204 | $461,000<br>306,000<br>$767,000 |
| 4 | (Project developed from updated survey for which commitment to fund must be delayed.) | - | - | - | - |
| 5 | Conversion of present administrative space for library use. | - | 143,000 | Bond Funds<br>P.L. 88-204 | $ 86,000<br>57,000<br>$143,000 |
| 6 | (Project developed from updated survey for which commitment to fund must be delayed.) | - | - | - | - |
| | TOTALS FOR ALL PROJECTS | 61,535 | $1,949,200 | Bond Funds<br>P.L. 88-204 | $1,171,200<br>778,000<br>$1,949,200 |

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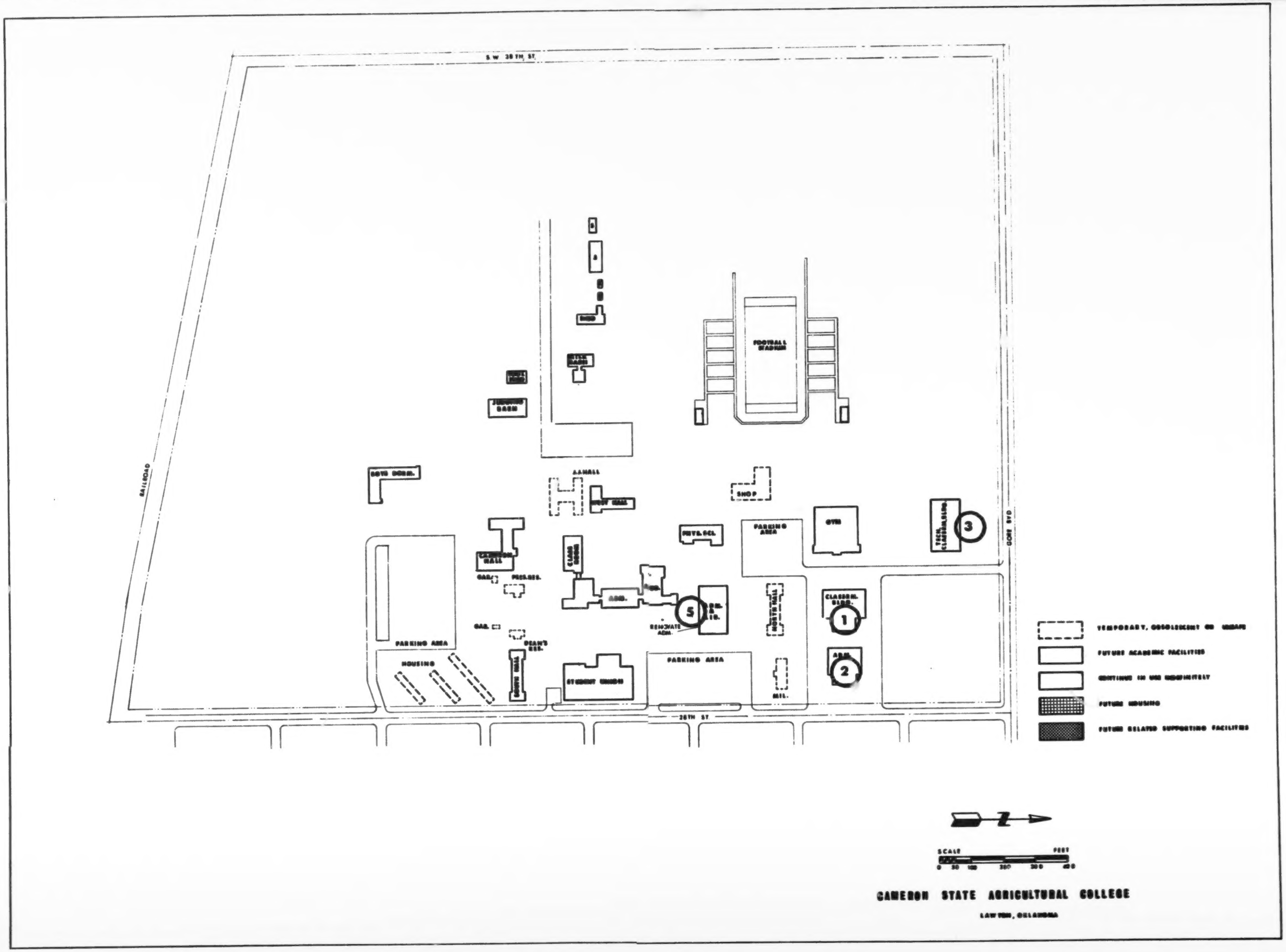
*See Campus Plot Plan on page 94 for project location.


S.W. 38TH ST.
RAILROAD
GORE BVD
28TH ST
FOOTBALL STADIUM
JUDGING BARN
BOYS DORM.
AA HALL
WEST HALL
SHOP
GYM
PHYS. SCI.
PARKING AREA
TECH. CLASSRM. BLDG.
3
CLASS ROOM
CAMERON HALL
GAR.
PRES. RES.
ADM.
RENOVATE ADM.
5
ADM. & LIB.
NORTH HALL
CLASSRM. BLDG.
1
ADM.
2
MIL.
DEAN'S RES.
SOUTH HALL
STUDENT UNION
PARKING AREA
HOUSING
PARKING AREA
TEMPORARY, OBSOLESCENT OR UNSAFE
FUTURE ACADEMIC FACILITIES
CONTINUE IN USE INDEFINITELY
FUTURE HOUSING
FUTURE RELATED SUPPORTING FACILITIES
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SCALE
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400

CAMERON STATE AGRICULTURAL COLLEGE

LAWTON, OKLAHOMA

CONNORS

Form CMP-6

OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION
State Capitol, Oklahoma City

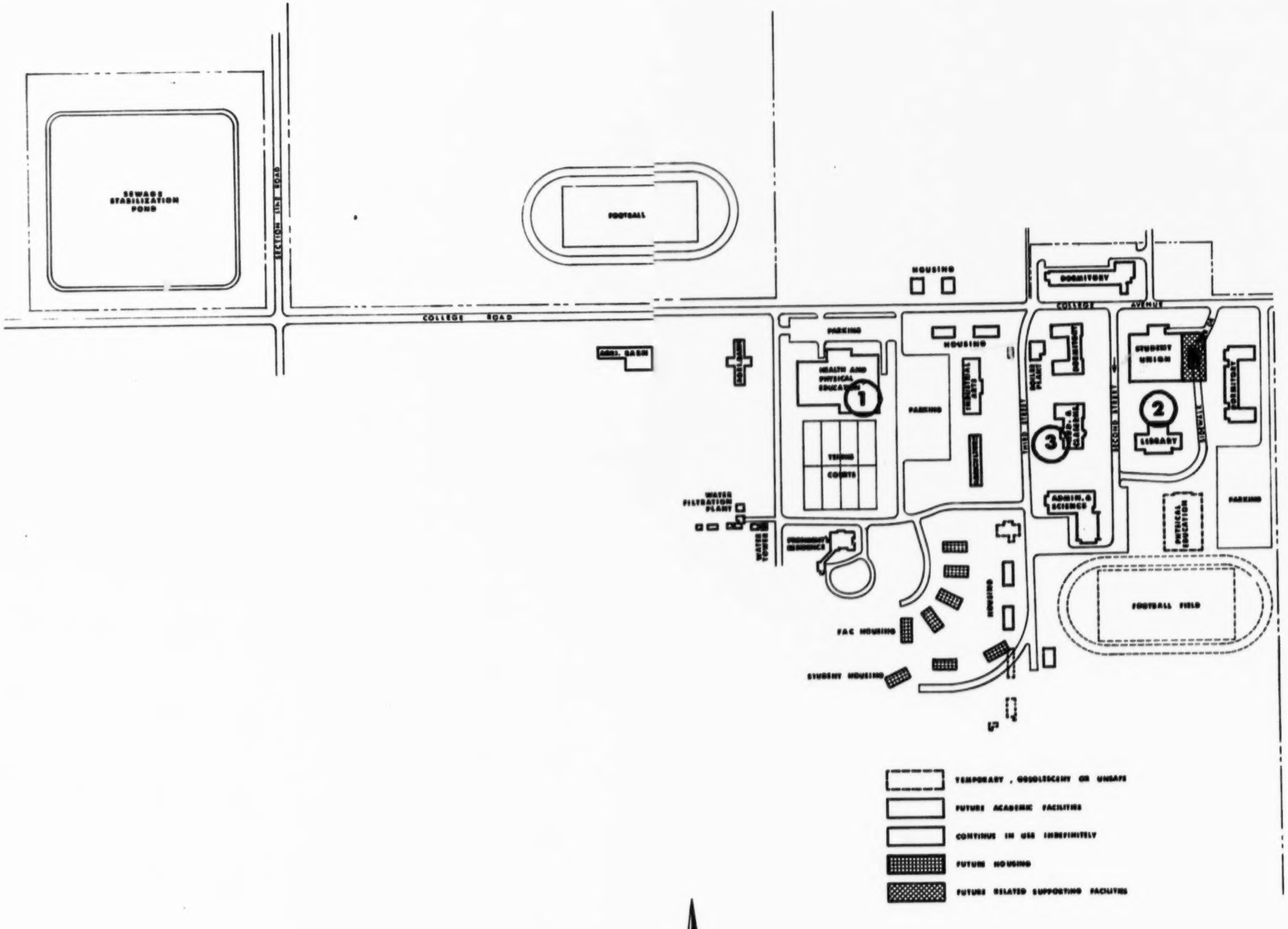
## CAMPUS PROFILE OF APPROVED PROJECTS, 1966-1970

Institution CONNORS STATE AGRICULTURAL COLLEGE

Date March 18, 1966

| Project Number* | Project Description | Assignable Square Feet | Estimated Development Cost | Anticipated Source of Financing | |
|---|---|---|---|---|---|
| 1 | New Physical Education building | 24,705 | $ 695,000 | Bond Funds<br>P.L. 88-204 | $417,000<br>278,000<br>$695,000 |
| 2 | Rehabilitation of Library and conversion of 2,068 square feet to library use. | - | $ 50,000 | Bond Funds<br>P.L. 88-204 | $ 30,000<br>20,000<br>$ 50,000 |
| 3 | Roof installation on Classroom building | - | $ 8,060 | Bond Funds | $ 8,060 |
| | TOTALS FOR ALL PROJECTS | 24,705 | $ 753,060 | Bond Funds<br>P.L. 88-204 | $455,060<br>298,000<br>$753,060 |

*See Campus Plot Plan on page 96 for project location.


SEWAGE STABILIZATION POND
SECTION LINE ROAD
FOOTBALL
COLLEGE ROAD
AGRI. BARN
HOUSING
DORMITORY
COLLEGE AVENUE
PARKING
HEALTH AND PHYSICAL EDUCATION
1
TENNIS COURTS
HOUSING
PARKING
INDUSTRIAL ARTS
BOILER PLANT
DORMITORY
THIRD STREET
3
ADMIN. & SCIENCE
SECOND STREET
STUDENT UNION
2
LIBRARY
SIDEWALK
DORMITORY
PARKING
PHYSICAL EDUCATION
FOOTBALL FIELD
WATER FILTRATION PLANT
WATER TOWER
PRESIDENT'S RESIDENCE
HOUSING
FAC HOUSING
STUDENT HOUSING
TEMPORARY, OBSOLESCENT OR UNSAFE
FUTURE ACADEMIC FACILITIES
CONTINUE IN USE INDEFINITELY
FUTURE HOUSING
FUTURE RELATED SUPPORTING FACILITIES
N
SCALE 1" = 100'

MARCH 31, 1966

# CONNORS STATE AGRICULTURAL COLLEGE

WARNER OKLAHOMA

EASTERN

Form CMP-6

**OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION**
**State Capitol, Oklahoma City**

## CAMPUS PROFILE OF APPROVED PROJECTS, 1966-1970

**Institution** Eastern Oklahoma A&M College **Date** March 18, 1966

| Project Number* | Project Description | Assignable Square Feet | Estimated Development Cost | Anticipated Source of Financing | |
|---|---|---|---|---|---|
| 1 | Three-Story Science Building | 15,994 | $556,000 | Bond Funds<br>P.L. 88-204 | $334,000<br>222,000<br>$556,000 |
| 2 | Conversion of 2nd & 3rd Floor of Library-Adm building to library use | -- | $118,800 | Bond Funds<br>P.L. 88-204 | $ 71,300<br>47,500<br>$118,800 |
| 3 | Addition to Physical Education building | 6,470 | $165,400 | Bond Funds<br>P.L. 88-204 | $ 99,300<br>66,100<br>$165,400 |
| 4 | Modernization & Repair - Agriculture Sci. Bldg | -- | $ 24,350 | Bond Funds<br>P.L. 88-204 | $ 14,650<br>9,700<br>$ 24,350 |
| | TOTALS FOR ALL PROJECTS | 22,464 | $864,550 | Bond Funds<br>P.L. 88-204 | $519,250<br>345,300<br>$864,550 |

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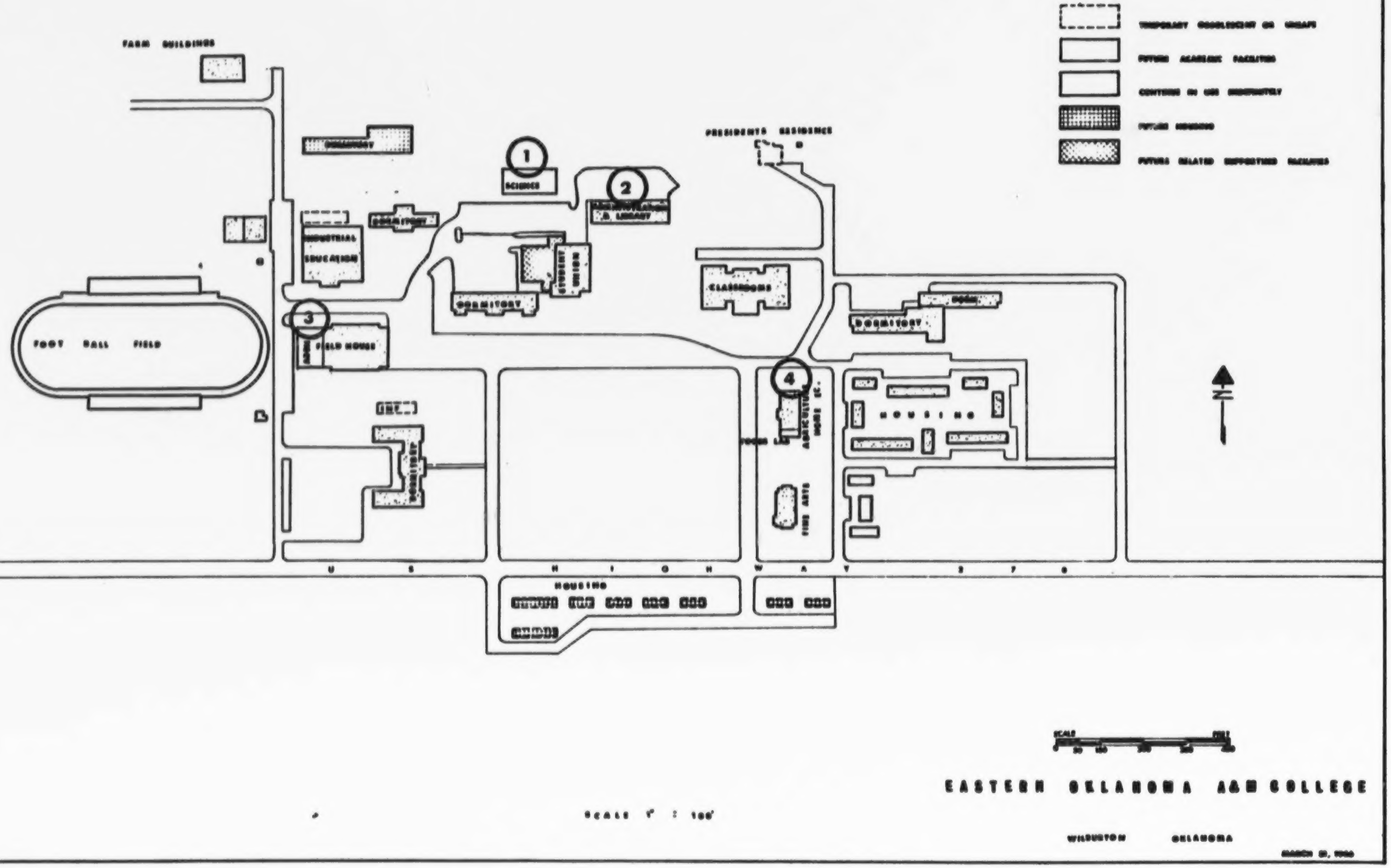
*See Campus Plot Plan on page 98 for project location.


TEMPORARY OBSOLESCENT OR UNSAFE
FUTURE ACADEMIC FACILITIES
CONTINUE IN USE INDEFINITELY
FUTURE HOUSING
FUTURE RELATED SUPPORTING FACILITIES
N
FARM BUILDINGS
DORMITORY
1
SCIENCE
2
ADMINISTRATION & LIBRARY
PRESIDENTS RESIDENCE
INDUSTRIAL EDUCATION
DORMITORY
STUDENT UNION
DORMITORY
CLASSROOMS
DORMITORY
3
FIELD HOUSE
FOOT BALL FIELD
DORMITORY
4
AGRICULTURE HOME EC.
FOOD LAB
FINE ARTS
HOUSING
U S HIGHWAY 270
HOUSING
SCALE
FEET
0
50
100
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EASTERN OKLAHOMA A&M COLLEGE
SCALE 1" : 100'
WILBURTON
OKLAHOMA

MURRAY

Form CMP-6

OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION
State Capitol, Oklahoma City

## CAMPUS PROFILE OF APPROVED PROJECTS, 1966-1970

Institution Murray State Agricultural College

Date March 18, 1966

| Project Number* | Project Description | Assignable Square Feet | Estimated Development Cost | Anticipated Source of Financing | |
|---|---|---|---|---|---|
| 1 | Addition to Library building | 5,518 | $133,500 | Bond Funds<br>P.L. 88-204 | $ 80,100<br>53,400<br>$133,500 |
| 2 | Addition to Physical Education building | 5,200 | $146,400 | Bond Funds<br>P.L. 88-204 | $ 87,800<br>58,600<br>$146,400 |
| 3 | New Auditorium building | 9,856 | $300,000 | Bond Funds<br>P.L. 88-204 | $180,000<br>120,000<br>$300,000 |
| 4 | Renovation of Administration-Classroom bldg. | -- | $ 25,000 | Bond Funds<br>P.L. 88-204 | $ 15,000<br>10,000<br>$ 25,000 |
| | TOTALS FOR ALL PROJECTS | 20,574 | $604,900 | Bond Funds<br>P.L. 88-204 | $362,900<br>242,000<br>$604,900 |

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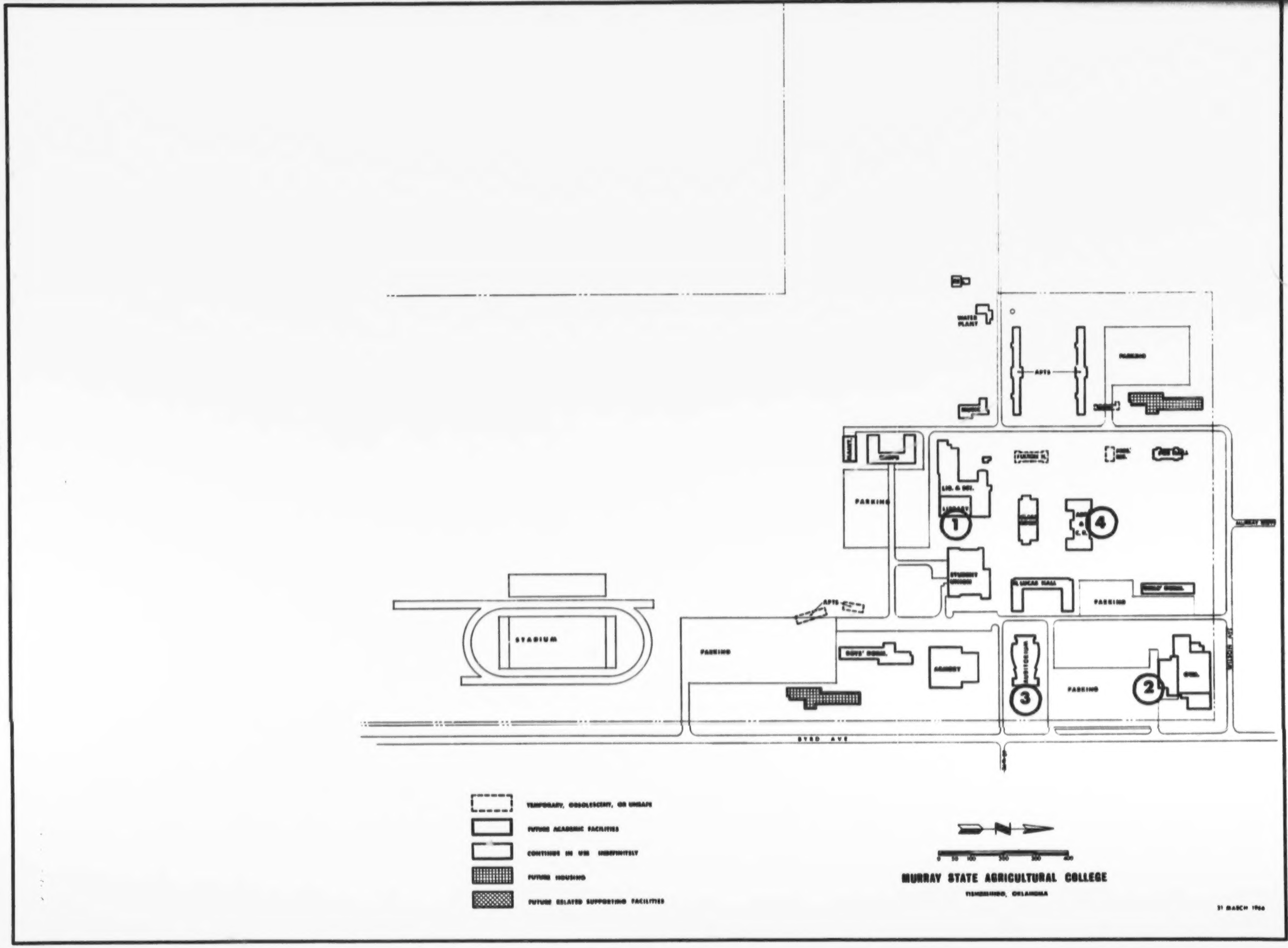
*See Campus Plot Plan on page 100 for project location.


APTS
WATER PLANT
PARKING
APTS
LIB. & SCI.
LIBRARY
1
4
STUDENT UNION
LUCAS HALL
PARKING
APTS
PARKING
BOYS' DORM.
ARMORY
AUDITORIUM
3
PARKING
GYM.
2
STADIUM
BYRD AVE
TEMPORARY, OBSOLESCENT, OR UNSAFE
FUTURE ACADEMIC FACILITIES
CONTINUE IN USE INDEFINITELY
FUTURE HOUSING
FUTURE RELATED SUPPORTING FACILITIES
N
0
50
100
200
300
400

MURRAY STATE AGRICULTURAL COLLEGE
TISHOMINGO, OKLAHOMA

31 MARCH 1966

NEOAMC

Form CMP-6

## OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION
State Capitol, Oklahoma City

## CAMPUS PROFILE OF APPROVED PROJECTS, 1966-1970

Institution NORTHEASTERN OKLAHOMA A & M COLLEGE

Date March 18, 1966

| Project Number* | Project Description | Assignable Square Feet | Estimated Development Cost | Anticipated Source of Financing | |
|---|---|---|---|---|---|
| 1 | Auditorium - Fine Arts building | 21,890 | $ 675,000 | Bond Funds<br>P.L. 88-204 | $405,000<br>270,000<br>$675,000 |
| 2 | Physical Education building | 28,000 | 734,000 | Bond Funds<br>P.L. 88-204 | $441,000<br>293,000<br>$734,000 |
| 3 | Renovation of Administration (Shipley) | - | 110,000 | Bond Funds<br>P.L. 88-204 | $ 66,000<br>44,000<br>$110,000 |
| 4 | Renovation of Life Science building | - | 38,500 | Bond Funds<br>P.L. 88-204 | $ 23,500<br>15,000<br>$ 38,500 |
| 5 | Renovation of Welding Shop | - | 16,500 | Bond Funds<br>P.L. 88-204 | $ 10,000<br>6,500<br>$ 16,500 |
| | TOTALS FOR ALL PROJECTS | 49,890 | $1,574,000 | Bond Funds<br>P.L. 88-204 | $945,500<br>628,500<br>$1,574,000 |

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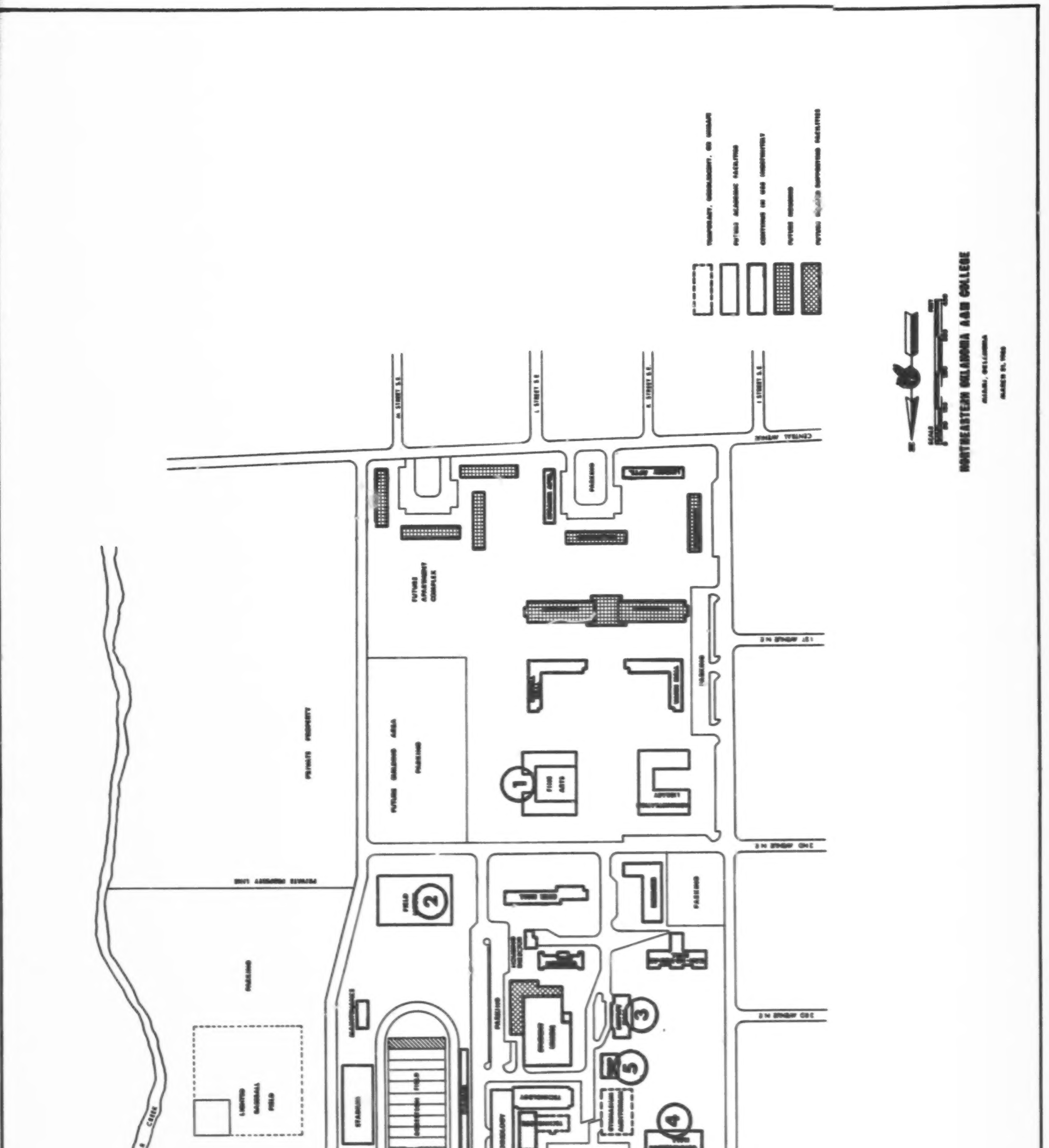
[*] See Campus Plot Plan on page 102 for project location.


NORTHEASTERN OKLAHOMA A&M COLLEGE
MIAMI, OKLAHOMA
CENTRAL AVENUE
1ST AVENUE N.E.
2ND AVENUE N.E.
3RD AVENUE N.E.
4TH AVENUE N.E.
FUTURE APARTMENT COMPLEX
FUTURE BUILDING AREA PARKING
PRIVATE PROPERTY
PRIVATE PROPERTY LINE
PARKING
FINE ARTS
STADIUM
TECHNOLOGY
FIELD HOUSE
LIGHTED BASEBALL FIELD
INTRAMURAL FIELD
TAR CREEK
PRESIDENT'S HOME
1
2
3
4
5

NOC

Form CMP-6

OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION
State Capitol, Oklahoma City

## CAMPUS PROFILE OF APPROVED PROJECTS, 1966-1970

Institution NORTHERN OKLAHOMA COLLEGE

Date March 18, 1966

| Project Number* | Project Description | Assignable Square Feet | Estimated Development Cost | Anticipated Source of Financing | |
|---|---|---|---|---|---|
| 1 | Science Laboratory building | 12,400 | $463,000 | Bond Funds<br>P. L. 88-204 | $278,000<br>185,000<br>$463,000 |
| 2 | Modernization and Repair of Harold Hall | - | $ 60,500 | Bond Funds<br>P. L. 88-204 | $ 36,500<br>24,000<br>$ 60,500 |
| 3 | Modernization and Repair of Wilkin Hall | - | $ 83,000 | Bond Funds<br>P. L. 88-204 | $ 50,000<br>33,000<br>$ 83,000 |
| 4 | Modernization and Repair of Central Hall | - | $ 9,000 | Bond Funds | $ 9,000 |
| 5 | Improvements in Foster-Piper Fieldhouse | - | $ 18,000 | Bond Funds | $ 18,000 |
| | TOTALS FOR ALL PROJECTS | 12,400 | $633,500 | Bond Funds<br>P.L. 88-204 | $391,500<br>242,000<br>$633,500 |

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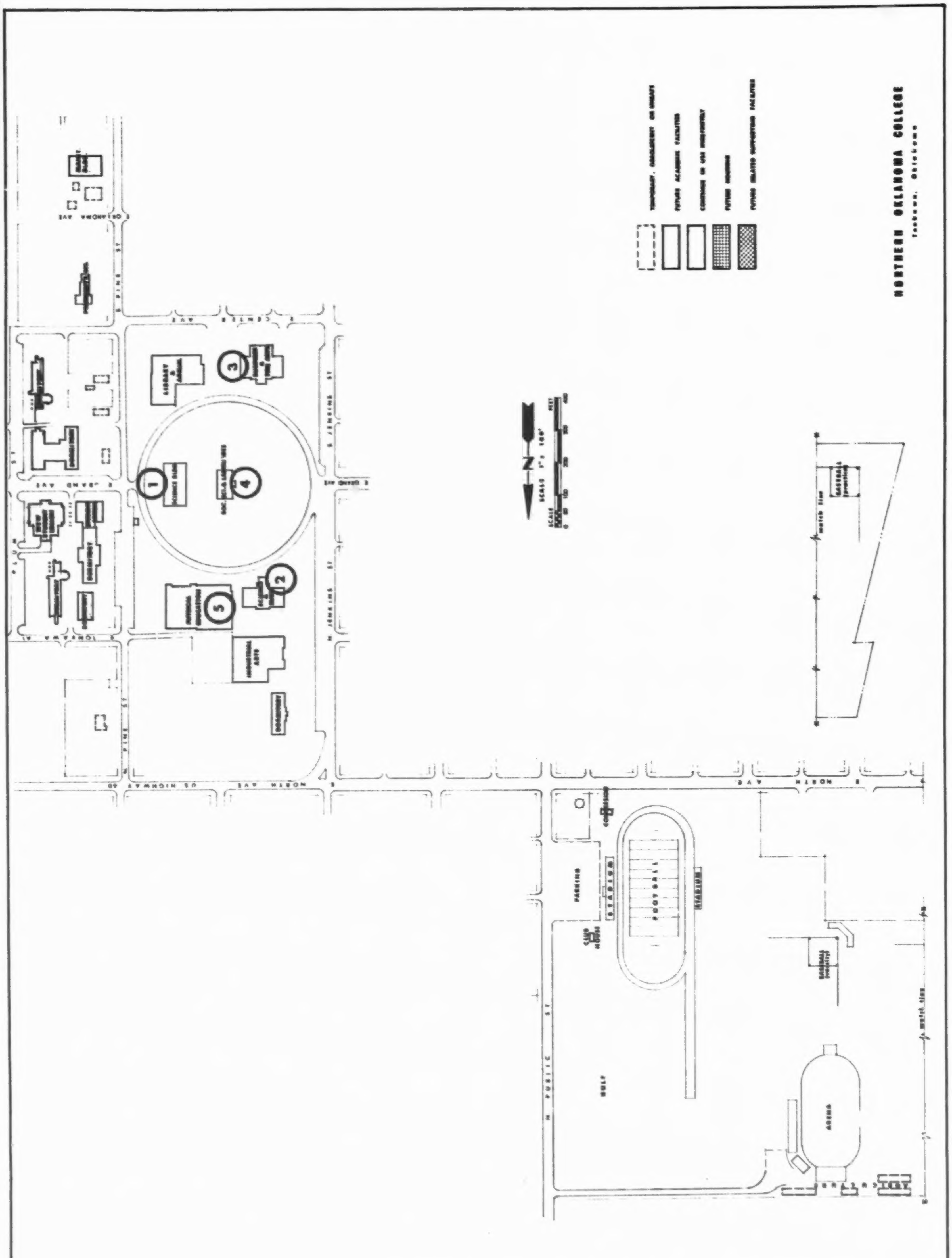
*See Campus Plot Plan on page 104 for project location.


NORTHERN OKLAHOMA COLLEGE
Tonkawa, Oklahoma
TEMPORARY, OBSOLESCENT OR UNSAFE
FUTURE ACADEMIC FACILITIES
CONTINUE IN USE INDEFINITELY
FUTURE HOUSING
FUTURE RELATED SUPPORTING FACILITIES
N
SCALE 1" = 100'
0 50 100 200 300 400 FEET
E OKLAHOMA AVE
S PINE ST
E CENTER AVE
E GRAND AVE
E TONKAWA AV
N PINE ST
US HIGHWAY 60
E NORTH AVE
S JENKINS ST
N JENKINS ST
N PUBLIC ST
PLUM ST
LIBRARY
SCIENCE HALL
DORMITORY
INDUSTRIAL ARTS
PHYSICAL EDUCATION
1
2
3
4
5
PARKING
STADIUM
FOOTBALL
CLUB HOUSE
GOLF
ARENA
BASEBALL
match line

OMA

Form CMP-6

**OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION**
**State Capitol, Oklahoma City**

## CAMPUS PROFILE OF APPROVED PROJECTS, 1966-1970

Institution Oklahoma Military Academy

Date March 18, 1966

| Project Number* | Project Description | Assignable Square Feet | Estimated Development Cost | Anticipated Source of Financing | |
|---|---|---|---|---|---|
| 1 | New Academic building | 11,570 | $389,400 | Bond Funds<br>P.L. 88-204 | $234,400<br>155,000<br>$389,400 |
| 2 | Renovation, Administration and Military Science buildings | -- | $ 25,400 | Bond Funds | $ 25,400 |
| 3 | Renovation, Auditorium | -- | $ 31,000 | Bond Funds | $ 31,000 |
| 4 | Renovation, Field House | -- | $ 41,450 | Bond Funds | $ 41,450 |
| | TOTAL FOR ALL PROJECTS | 11,570 | $487,250 | Bond Funds<br>P.L. 88-204 | $332,250<br>155,000<br>$487,250 |

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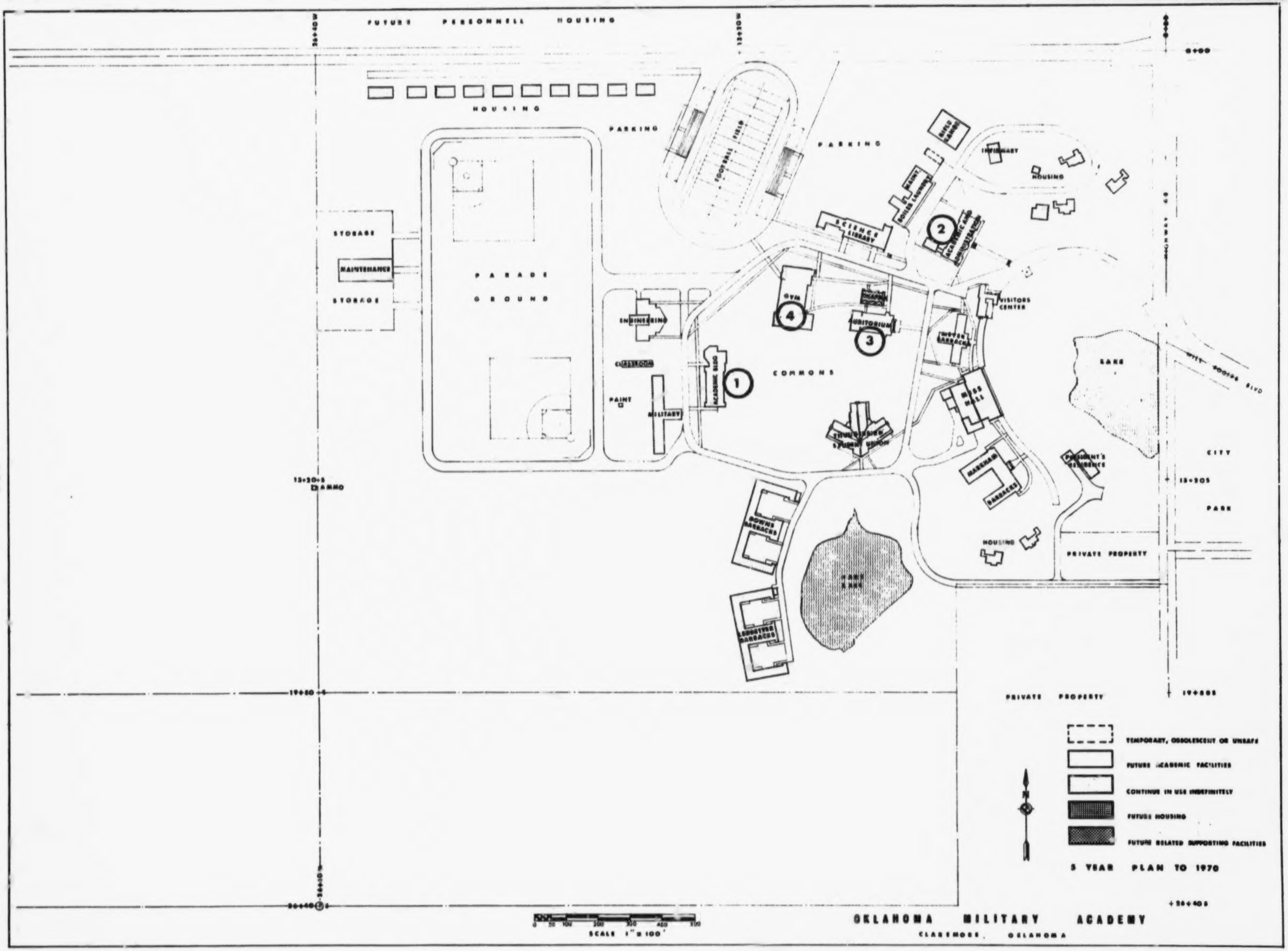
[*] See Campus Plot Plan on page 106 for project location.


FUTURE PERSONNEL HOUSING
HOUSING
PARKING
FOOTBALL FIELD
PARKING
SCIENCE LIBRARY
MAINT. BOILER LAUNDRY
RIFLE RANGE
INFIRMARY
HOUSING
ACADEMIC AND ADMINISTRATION
2
STORAGE
MAINTENANCE
STORAGE
PARADE GROUND
ENGINEERING
CLASSROOM
PAINT
MILITARY
ACADEMIC BLDG
1
GYM
4
AUDITORIUM
3
COMMONS
VISITORS CENTER
MEYER BARRACKS
MESS HALL
STUDENT UNION
MARKHAM BARRACKS
PRESIDENT'S RESIDENCE
DOWNS BARRACKS
BARRACKS
LAKE
WILL ROGERS BLVD
CITY
PARK
HOUSING
PRIVATE PROPERTY
PRIVATE PROPERTY
26+40W
13+20W
0+00
13+20S
AMMO
19+80S
26+40S
TEMPORARY, OBSOLESCENT OR UNSAFE
FUTURE ACADEMIC FACILITIES
CONTINUE IN USE INDEFINITELY
FUTURE HOUSING
FUTURE RELATED SUPPORTING FACILITIES
N
5 YEAR PLAN TO 1970
0 50 100 200 300 400 500
SCALE 1" = 100'
OKLAHOMA MILITARY ACADEMY
CLAREMORE, OKLAHOMA

OSU TECH

Form CMP-6

OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION
State Capitol, Oklahoma City

## CAMPUS PROFILE OF APPROVED PROJECTS, 1966-1970

Institution OKLAHOMA STATE UNIVERSITY SCHOOL OF TECHNICAL TRAINING, OKMULGEE BRANCH

Date Revised February 28, 1967

| Project Number | Project Description | Assignable Square Feet | Estimated Development Cost | Anticipated Source of Financing | |
|---|---|---|---|---|---|
| 1 | Commerce - Administration Building | | $ 350,000 | Bond Funds | $ 350,000 |
| 2 | Renovation and Remodeling of Buildings 306, 308, 310, 312, 403 and 405 | | 150,000 | Bond Funds | 150,000 |
| 3 | Diesel Building | | 350,000 | Bond Funds | 350,000 |
| 4 | Refrigeration and Air Conditioning Building | | 150,000 | Bond Funds | 150,000 |
| | TOTAL FOR ALL PROJECTS | | $ 1,000,000 | Bond Funds | $ 1,000,000 |